Panhandle Regional Planning Commission Board of Directors Thursday, February 27, 2025 1:30 p.m.



NOTICE OF MEETING

The regular meeting of the Board of Directors of the Panhandle Regional Planning Commission will be held on **Thursday, February 27, 2025, at 1:30 p.m.** in the PRPC Board Room at 415 SW 8th, Amarillo, Potter County, Texas. In order to accommodate Board Members and members of the public who may want to access the meeting remotely a hybrid link is provided pursuant to Texas Government Code Section 551.127 with more than three counties in the State of Texas being represented on the Board.

Members of the public interested in attending this meeting online may do so by logging into the Zoom Meeting:

https://us02web.zoom.us/j/81641019273?pwd=knLaack3n2cHnnOFOvWde5aGsvWEuv.1

(Meeting ID: 816 4101 9273– Passcode: 8063723381) or may participate by phone 346 - 248 - 7799 (Meeting ID:816 4101 9273– Passcode: 8063723381)

A copy of the full agenda for this meeting can be found on the PRPC's website at http://www.theprpc.org/About/Directors/default.html

<u>AGENDA</u>

1. CALL TO ORDER

- Quorum Determination
 Local Government Code Chapter 176
- Conflict Disclosures (if appropriate)*

2. INVOCATION

3. PUBLIC COMMENT

The Planning Commission invites members of the public to provide oral comment on any item included on this agenda under this item. Each person wishing to make a public comment shall be limited to 3 minutes with comments directed to the Board as a whole. Reasonable accommodation shall be made for members of the public utilizing a translator for public comment.

4. MINUTES

Consideration of the approval of the minutes from the Board of Directors' meeting held on January 23, 2025.

5. ESTABLISHMENT OF A MINORITY ELECTION FOR PRPC BOARD OF DIRECTORS

Consideration of the Board of Directors to approve the above date, time and location for an election of a minority citizen from PSA 5 to serve on the Panhandle Regional Planning Commission Board of Directors.

6. PRPC VOUCHERS FOR THE MONTHS OF JANUARY 2025

Review and consideration of the acceptance of the vouchers for the month of January 2025.

7. PRPC INVESTMENT FUND MONTHLY REPORT

Presentation and consideration of acceptance of the Planning Commission's Investment Fund Monthly Report.

8. DISPUTE RESOLUTION CENTER ADVISORY BOARD APPOINTMENT

Consideration of the Board of Directors to appoint Judge Dee Johnson to the Advisory Board for the Dispute Resolution Center.

9. WORKFORCE DEVELOPMENT CHILD CARE CURRICULUM

Consideration of the Board of Directors to authorize the Executive Director to purchase the Child Care Frog Street Curriculum for the amount of no more than \$160,000.00, with grant funds from the TWC Workforce Development Child Care Quality and Child Care Quality 4% Activities grants.

10. WORKFORCE DEVELOPMENT CHILD CARE CLASSROOM MATERIALS

Consideration of the Board of Directors to authorize the Executive Director to purchase the Child Care Learning, Social Emotional and Self-Regulation materials as described above from Lakeshore Learning, for the amount of no more than \$325,000.00, with grant funds from the TWC Workforce Development Child Care Quality grant.

11. REGIONAL 9-1-1 MULTIPROTOCOL LABEL SWITCHING NETWORK UPGRADE

Consideration of the Board of Directors to authorize the Executive Director to enter into contracts for the MPLS circuits at four public safety answering points, and the special construction cost for the Lipscomb County Sheriff's Office, contingent upon necessity.

12. <u>REGIONAL 9-1-1 NETWORK INTERLOCAL AGREEMENTS FOR E9-1-1 SERVICE</u> <u>AND PUBLIC SAFETY ANSWERING POINT EQUIPMENT</u>

Consideration of the Board of Directors to authorize the Executive Director to execute interlocal agreements for 9-1-1 service and public safety answering point equipment with 21 regional Cities and Counties operating 9-1-1 public safety answering points.

13. <u>REGIONAL 9-1-1 ADVISORY COMMITTEE NOMINATIONS</u>

Consideration of the Board of Directors to approve and appoint the 9-1-1 Advisory Committee membership nominations to serve on the Panhandle Regional 9-1-1 Network Advisory Committee.

14. <u>REGIONAL 9-1-1 CALL HANDLING EQUIPMENT (CHE) SOFTWARE SUPPORT</u> <u>RENEWAL</u>

Consideration of the Board of Directors to authorize the Executive Director to enter into contract for maintenance renewal with Intrado Life & Safety Solutions Corporation for the 6 months covering April 1st through September 30th, 2025.

15. LOCAL GOVERNMENT SERVICES LOCAL PROJECT MANAGEMENT SERVICES INTERLOCAL CONTRACTS – TEXAS PARKS AND WILDLIFE

Consideration of the Board of Directors authorize the Executive Director of the PRPC to execute three respective Interlocal Cooperation Contracts between the cities of Perryton, Spearman, and Stinnett and for the PRPC to provide Project Administration Services for their Texas Parks & Wildlife grant funded projects.

16. LOCAL GOVERNMENT SERVICES TXCDBG 2025 DOWNTOWN REVITALIZATION PROGRAM – INTERLOCAL AGREEMENTS FOR APPLICATION DEVELOPMENT SERVICES

Consideration of the Board of Directors authorize the Executive Director of the PRPC to execute an Interlocal Cooperation Contract between Memphis, Clarendon, Miami, Quitaque, Childress, Hart and the PRPC to provide TxCDBG Downtown Revitalization application services at no cost with contingency for administrative services to be amended at the localities' discretion if their project is funded.

17. <u>REGIONAL SERVICES PANHANDLE REGIONAL BREACHING TRAINING</u> <u>PROJECT RESOLUTION</u>

Consideration of the Board of Directors to authorize PRPC staff to submit a grant application to the Criminal Justice Division of the Governor's Office under JAG for the Panhandle Regional Breaching Training Project. PRPC staff also recommends that the PRPC Board of Directors authorize the PRPC Executive Director to execute a contract with Amarillo College for the delivery of the Panhandle Regional Breaching Training Project services upon approval of the grant.

18. <u>REGIONAL SERVICES PANHANDLE REGIONAL INTEROPERABLE</u> <u>COMMUNICATIONS SYSTEM (PANCOM) TOWER INTERLOCAL AGREEMENT</u>

Consideration of the Board of Directors to authorize the execution of the interlocal agreement with Briscoe County which will enable the PRPC to build a new PANCOM tower on County-owned land.

19. <u>REGIONAL SERVICES TORNADO SAFE ROOM REBATE PROGRAM</u> <u>APPLICATION</u>

Consideration of the Board of Directors to authorize, by resolution, the submission of a Hazard Mitigation Grant Program application to TDEM/FEMA under DR-4798 and DR-4781 for funding to continue the operation of the Panhandle Regional Residential Safe Room Rebate Program.

20. <u>REGIONAL SERVICES FY25 STATE HOMELAND SECURITY PROGRAM PROJECT</u> <u>PRIORITIZATION APPROVAL</u>

Consideration of the Board of Directors to approve the FY25 State Homeland Security Program project prioritizations recommended by the Panhandle Regional Emergency Management Advisory Committee for submission to the Homeland Security Grant Division of the Governor's Office by the prioritization deadline.

21. REGIONAL SERVICES REGIONAL SOLID WASTE GRANTS PROGRAM UPDATE

Regional Services is presenting to the Board of Directors the depiction of solid waste funding that is accomplishing less and less over the years and snapshots to illustrate the state's amount of diversion. Also discussed are solid waste legislative bills that are currently being submitted to the 89th legislature.

22. PRPC TEXAS ASSOCIATION OF REGIONAL COUNCILS LEGISLATIVE UPDATES

The Texas Association of Regional Councils recently briefed conference attendees about bills that may affect councils of governments, municipalities, or county government. These bills range from general appropriations, economic development, emergency communications, environmental quality, health and human services, political subdivisions, transportation and water. As we continue through the legislative session we want to provide this information to the leadership within the Texas Panhandle.

23. OPEN DISCUSSION

24. MISCELLANEOUS NON-ACTION INFORMATION ITEMS

- A. Comments from the Executive Director.
- B. Report on the following recent Planning Commission sponsored regional meetings:
 - 01/29/2025 Medicare Fraud, Pluss 55 Club
 - 01/30/2025 READY/SET/THRIVE, Allison Senior Citizens
 - 02/03/2025 Matter of Balance Fall Prevention, First Baptist Seniors
 - 02/04/2025 Groundwater Management Area 1 Meeting
 - 02/05/2025 MIPPA Presentation, Hereford Rural Health
 - 02/07/2025 Panhandle Regional 9-1-1 Network Advisory Committee
 - 02/11/2025 Matter of Balance Fall Prevention, Borger Senior Citizens
 - 02/12/2025 Texas Panhandle Inspectors Association Meeting
 - 02/18/2025 Region A Panhandle Water Planning Group Committee Meeting
 - 02/18/2025 Stress Management, Prince of Peace Seniors
 - 02/19/2025 Medicare Fraud, Mid Tule Village
 - 02/19/2025 Medicare Saving Program, Preventive Services, and New Changes for Medicare 2025, Mid Tule Village
 - 02/20/2025 PREMAC Meeting
 - 02/20/2025 Senior Planet Lecture Protecting Your Personal Information, Ochiltree
 - 02/26/2025 Panhandle Workforce Development Board Meeting
 - 02/27/2025 Panhandle Workforce Development Consortium's Governing Board Meeting

- C. Announcement of tentatively scheduled Planning Commission sponsored regional meetings:
 - 02/26/2025 READY/SET/THRIVE, Westminster Presbyterian Church
 - 02/27/2025 READY/SET/THRIVE, First Christian Church
 - 03/06/2025 AAA Services Information Outreach, Mariposa Apartment Homes
 - 03/20/2025 Region-1 Canadian Upper Red Flood Planning Group Committee Meeting

25. ADJOURNMENT

*LOCAL GOVERNMENT CODE <u>TITLE 5. MATTERS AFFECTING PUBLIC OFFICERS AND EMPLOYEES</u> <u>CHAPTER 176. DISCLOSURE OF CERTAIN RELATIONSHIPS WITH LOCAL GOVERNMENT</u> <u>OFFICERS; PROVIDING PUBLIC ACCESS TO CERTAIN INFORMATION</u>

Sec. 176.003. CONFLICTS DISCLOSURE STATEMENT REQUIRED. (a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

(1) the vendor enters into a contract with the local governmental entity or the local governmental entity is considering entering in to a contract with the vendor; and

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, that exceeds \$2,500 during the 12-month period preceding the date that the officer become aware that:

- (i) a contract between the local governmental entity and vendor has been executed; or
- (ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than \$100 in the 12-month period preceding the date the officer becomes aware that:

- (i) a contract between the local governmental entity and vendor has been executed; or
 - (ii) the local governmental entity is considering entering into a contract with the vendor; or
- (C) has a family relationship with the local government officer.

PUBLIC NOTICE

This notice complies with Texas Government Code Chapter 551, Open Meetings Act, Section 551.041 (Notice of Meeting Requirements); Section 551.043 (Time and Accessibility of Notice Requirements); and Section 551.053 (Notice Requirements of a Political Subdivision Extending into Four or More Counties) and Section 551.127 (Videoconference Call). The notice has been filed at least 72 hours before the scheduled time of the meeting with the Secretary of State's Office, the Potter County Clerk's Office and has been posted in the Administrative Office of the Panhandle Regional Planning Commission.

Posted this <u>21st</u> day of <u>February</u>, 2025 at 415 West Eighth Avenue, Amarillo, Texas, at 4:30 p.m.

Melissa T. Whitaker

Melissa T. Whitaker, Executive Assistant



ITEM 4

PANHANDLE REGIONAL PLANNING COMMISSION BOARD OF DIRECTORS MEETING MINUTES JANUARY 23, 2025

The meeting of the Board of Directors of the Panhandle Regional Planning Commission was held at 1:30 p.m. on Thursday, January 23, 2025. This meeting was held in hybrid format by videoconference pursuant Texas Government Code Section 551.127 with more than three counties in the State of Texas being represented on the Board. Board members and individuals from the public who desired to attend in person, attended the meeting at 415 S.W. 8th Ave., Amarillo, Potter County, Texas.

MEMBERS PRESENT:

- Buster Davis, Mayor, City of Gruver
- Dr. John Howard, Donley County Judge
- Shawn Ballew, Oldham County Judge
- Winston Sauls, Citizen Representative, City of Borger
- Ronnie Gordon, Hartley County Judge
- Pat McDowell, Wheeler County Judge
- Kimberly Jones, Childress County Judge
- Kerry Symons, Mayor, City of Perryton
- Oscar Ostos, Citizen Representative, City of Amarillo
- Dan Looten, Carson County Judge
- Michael Clawson, Swisher County Judge
- Tobe Shields, Mayor, City of Spearman
- Nancy Tanner, Potter County Judge
- Sal Rivera, Sheriff, Castro County
- Cole Stanley, Mayor, City of Amarillo
- Rank Cogdell, Briscoe County Judge
- Yolanda Robledo, Alderwoman, City of Bovina
- Daniel Jackson, Citizen Representative, City of Dimmitt

MEMBERS ABSENT:

- Greg Lewellen, Mayor, City of Friona
- Phillip Self, Greenbelt Municipal & Industrial Waste Authority
- Christy Dyer, Randall County Judge
- Aldo Gallegos, Citizens Representative, City of Cactus
- Juan Cantu, Lipscomb County Commissioner
- Mac Smith, Canadian River Municipal Water Authority
- Pat Sims, Commissioner, City of Dumas

STAFF PRESENT: Mr. Michael Peters, Executive Director; Mr. Trent Taylor, Finance Director; Ms. Lori Gunn, Regional Services Director; Ms. Daphne Morcom, Regional Services Program Specialist; Ms. Delaney Pruett, Regional Emergency Management Planning Program Coordinator; Mr. John Schaumburg, Regional 9-1-1 Director; Mr. Marin Rivas, Workforce Development Director; Ms. Heather Reid, Workforce Development Contract/Accounting Manager; Ms. Debra King, Area Agency on Aging Director; Mr. Cullin Knutson, Regional Services Program Specialist; Ms. Melissa Whitaker, Executive Assistant

OTHERS PRESENT: Ms. Jennifer Foster, District Director for Senator Charles Perry

1. CALL TO ORDER

Judge Nancy Tanner called the meeting to order at 1:32 p.m. and noted that a quorum was present.

2. INVOCATION

Judge Pat McDowell gave the invocation.

3. PUBLIC COMMENT

No public comments were made.

4. <u>MINUTES</u>

Judge John Howard moved to accept the minutes from the Board of Directors meeting held on December 5, 2024. Mr. Winston Sauls seconded the motion; the motion carried by unanimous vote.

5. <u>PLANNING & SERVICE AREA 3 MEMBERSHIP MEETING – PRPC BOARD</u> <u>MEMBER</u>

Mr. Michael Peters informed the Board of Directors that a vacancy currently exists on the Board of Directors of the Panhandle Regional Planning Commission (PRPC) from Planning and Service Area (PSA) 3. Swisher County Judge Harold Keeter had held the seat, but sadly the seat now sits vacant. The Planning Commission Bylaws call for this vacancy to be filled by an election of the member cities and counties of the Planning and Service Area. The seat must be filled by a local elected official (city or county) from Briscoe, Castro, Deaf Smith, Parmer, or Swisher Counties. These seats are normally filled on a three-year rotating basis at the PRPC Annual Meeting. However, given the unexpired term, it is important to ensure that PSA 3 is fully represented on the PRPC Board of Directors. The public meeting to make this appointment by elected officials from PSA 3 may be held digitally by virtue of Texas Government Code Sections 551.127 & 418.016. Local government officials from PSA 3 have been notified of this public meeting for the selection of a new PRPC Board Member. Board Members and representatives of the local governments in PSA 3 met independently to select a new Board Member from the service area. At the conclusion of the breakout session, the PSA 3 membership presented the new Board Member to the PRPC Board of Directors.

Judge John Howard moved for the Board of Directors to recognize the new PSA 3 PRPC Board of Directors member brought forth by the PSA 3 membership. Mayor Tobe Shields seconded the motion; the motion carried by unanimous vote.

6. <u>PRPC VOUCHERS FOR THE MONTHS OF NOVEMBER AND DECEMBER 2024</u> Mayor Kerry Symons moved to approve the vouchers for the months of November and December 2024. Judge Kimberly Jones seconded the motion; the motion carried by unanimous vote.

7. PRPC INVESTMENT FUNDS MONTHLY REPORT

Mr. Trent Taylor informed the Board that pursuant to the Public Funds Investment Act which was passed by the Texas Legislature in 1987 and amended in 1995 and 1997, PRPC adopted written investment policies on April 27, 2023 for funds under our control. The following was submitted for approval.

	Balance@ <u>11/30/2024</u>	Balance@ <u>12/31/2024</u>	30-Day Avg. Rate
PRPC's Money Market Fund	\$2,826,891	\$5,895,320	3.810%
9-1-1's Money Market Fund	285,203	285,843	2.590%
Total MMIA Funds	<u>\$3,112,094</u>	<u>\$2,119,357</u>	
Other Investments: CDARS CD 06/27/2024- 12/26/2024	\$500,000	\$0	0.000%
Texas Class Texas Class Government LOGIC	\$1,002,852 1,002,699 <u>1,002,646</u>	\$2,359,951 \$1,006,487 <u>\$1,256,683</u>	4.744% 4.451% 4.693%
Total Invested Funds	<u>\$6,620,268</u>	<u>\$6,742,478</u>	

The book value and the market value were the same for each fund listed above. The investment portfolio followed the Public Funds Investment Act and PRPC Investment Policies.

Judge Pat McDowell moved for the Board of Directors to accept the PRPC Investment Fund Monthly Report as submitted. Judge Harold Keeter seconded the motion; the motion carried by unanimous vote.

8. <u>WORKFORCE PURCHASE: HIGH DEMAND JOB TRAINING PROGRAM FRANK</u> <u>PHILLIPS COLLEGE DALHART CAMPUS</u>

Mr. Marin Rivas informed the Board of Directors that in August, the Texas Workforce Commission (TWC) awarded \$150,000 in dedicated Workforce Innovation and Opportunity Act (WIOA) funds to the Panhandle Workforce Development Area, for another High Demand Job Training (HDJT) Initiative, through the collaboration between the Board and the Dalhart Economic Development Corporation (DEDC), to use the funds to match \$150,000 in local economic development sales tax funding for job training, on a dollar-for-dollar basis, for a project totaling \$300,000. Staff has been coordinating with the Dalhart EDC to facilitate occupational training at the post-secondary level at the Frank Phillips College-Dalhart Center in their new Diesel Mechanics Training Center. Frank Phillips College requested that the Panhandle Workforce Development Board, in partnership with the Dalhart EDC, utilize the funding to purchase equipment for the new Training Center as described below:

- Fluid Power Training Institute (FPTI) Single Sided Hydraulics Training System Basic through Advanced Hydraulics \$37,354;
- Diesel Repair Trainer, 2-cylinder Mechanical Injection Engine \$30,180;
- Cutaway Allison Automatic Torque Converter-Driven, Electronically Controlled Transmission designed for teaching heavy duty automatic transmission theory and operation \$26,050;
- Swivel Engine Stand \$14,650;
- Disc & Drum Automotive Hydraulic Braking System Brake Trainer + Faults - \$11,419;
- Ohm's Law & DC Electrical and Electronic Theory Circuits Trainer -\$10,215;
- Functional Cutaway Heavy Duty Diesel Starter \$5,530; and
- Shipping, handling, installation, and commissioning, totaling \$6,450.

Additional items such as curriculum workbooks, and product warranties are included for no charge. These items are available from Toolkit Technologies on The Interlocal Purchasing System (TIPS), a governmental public entity created by the Texas Legislature to conduct competitive procurements and enable government agencies to make purchases using its purchasing contracts.

Judge Pat McDowell motioned for the Board of Directors to authorize the Executive Director to purchase the equipment described above from Toolkit Technologies, for the amount of \$141,848 to match the Dalhart EDC's sales tax monies for high-demand job training. Mayor Kerry Symons seconded the motion; the motion carried by unanimous vote.

9. <u>PANHANDLE REGIONAL 9-1-1 FY2024 1ST QUARTER PERFORMANCE</u> <u>REPORT</u>

Mr. John Schaumburg informed the Board of Directors that as stipulated in the agreement between Panhandle Regional Planning Commission and the Commission on State Emergency Communications (CSEC), the Panhandle 9-1-1 Network must establish and accomplish certain goals and objectives. In order to check progress throughout the year, we are required to submit to CSEC a quarterly performance report that includes 9-1-1 call volumes, monitoring results, network outage reports, system testing, and the status of equipment replacement. The following items make up the key points of the FY25 Q1 performance report covering September, October, and November.

- There were 23,053 9-1-1 calls received from the 21 regional call centers of with 17,544 being wireless (76.1 percent).
- Staff monitored Public Service Answering Points (PSAPs) 14 times with no findings.
- PSAP staff and PRPC staff performed 1,072 Network test calls.
- There were 11 outages during this quarter.
- The region received 1,709 text messages during this period, with the vast majority as test texts.

Judge John Howard motioned for the PRPC Board of Directors to approve the FY25 Q1 Performance Report as submitted covering the months of September, October, and November. Mayor Tobe Shields seconded the motion; the motion carried by unanimous vote.

10. BIVINS HEALTHY SENIORS GRANT RECIPIENT

Ms. Debra King informed the Board of Directors that the Area Agency on Aging of the Panhandle has previously collaborated with the Mary E. Bivins Foundation regarding nutrition program assistance for the Panhandle region. Through this partnership, the Bivins Foundation has gained greater awareness of various events and activities organized by the Area Agency on Aging. They have expressed interest in potentially partnering to co-sponsor some of these events alongside the Area Agency on Aging in the future. In addition to funding received for the Healthy Seniors Grant Program, the Bivins Foundation was interested in supporting the AAA Older Adult Education Program and a proposal was developed to secure funding for the 2025 Older Adult Education events. On December 4, 2024, the Panhandle AAA received notification that the Mary E. Bivins Foundation has awarded a grant to the Panhandle Regional Planning Commission (AAA) as part of the 2024 Healthy Seniors Grant Program. We are excited to notify the PRPC Board of Directors that the Bivins Foundation graciously awarded \$24,700 to support the 2025 Older Adult Education Program. We appreciate the Bivins Foundation for all of their assistance improving the lives of older adults in the Panhandle.

Informational item only, no action was needed.

11. <u>PANHANDLE REGIONAL LAW ENFORCEMENT ACADEMY GRANT</u> <u>APPLICATION RESOLUTION</u>

Ms. Daphne Morcom informed the Board of Directors that state funds for regional law enforcement training programs are authorized under Section 102.056 of the Texas Code of Criminal Procedure and Section 772.006 of the Texas Government Code. The source of these funds is from monies collected through court costs and fees. The Texas Legislature does not have a specific allocation for law enforcement training academies, typically the State Fund 421 funds have been used to support regional law enforcement training programs. Beginning in 2013 CJD asked Councils of Government to submit a 2-year grant rather than a new program application each year. CJD has continued the request for a 2-year grant since 2013. CJD is accepting applications for law enforcement training grant applications for FY 2026-2027 with a submission deadline of February 13th. PRPC is in the process of creating the final application for submittal ahead of the deadline. In reflecting back on recent history, our program funding has remained relatively static for the past nine years.

In previous years we paid for in-service training on a contract hour basis; since 2015 we have taken a new approach where we pay only the proportion of the class costs equal to the percentage of PRPC paid officers in each class. This approach has given us the opportunity to provide more training hours with the funds available. With the 2026-2027 Regional Law Enforcement training application, PRPC has been advised by CJD that the funding amount will mirror the FY 2024-2025 contract. The amount for each year of the 2-year grant period will be \$110,543.00. As has been done for the past many years, the 2026-2027 Panhandle Regional Law Enforcement Training Program would include Basic Law Enforcement Training, In-Service Training and Advanced Specialized Training. Every August, in advance of the new school year, PRPC staff will meet with the staff from Amarillo College to negotiate the annual training contract. AC has operated the Panhandle Regional Law Enforcement Training Academy (PRLEA) for over 50 years that it has existed and the contract has to be renewed each year to account for any changes in tuition costs. PRPC staff will present the 2026 PRLEA contract to you for your consideration later this year at which time we will know how much of a positive impact this funding will have on the level of training services we'll be able to procure in 2026. In order to submit the 2026-2027, grant application to CJD, it must be authorized by the PRPC Board of Directors.

Judge John Howard motioned for the PRPC Board of Directors to favorably approve the resolution which authorizes PRPC staff to submit a grant application to the Criminal Justice Division of the Governor's Office for the continued operation of the Panhandle Regional Law Enforcement Training

Academy for fiscal years 2026 and 2027. The total amount of grant funding requested for the two-year period is \$221,086.00. Mr. Winston Sauls seconded the motion; the motion carried by unanimous vote.

12. SPECIALIZED CRIMINAL JUSTICE GAP TRAINING PROJECT RESOLUTION

Ms. Daphne Morcom informed the Board of Directors that each year, the Office of the Governor's Criminal Justice Division (CJD) contracts with PRPC to facilitate the distribution of funds under the following funding blocks for the Panhandle Region:

- Edward Byrne Justice Assistance Grant (JAG)
- Juvenile Justice & Delinquency Prevention Act (JJDP)
- Victims of Crime Act of 1984 (VOCA)
- Violence Against Women Act of 2013 (VAWA)

On December 16, 2024 the Funding Announcement for these funding blocks was sent to all eligible entities. During our January strategic planning meetings, PRPC is consistently told that more cross-training for all stakeholders in the criminal justice system would be beneficial. Some issues have continued to plague the region and continue to come up at strategic planning meetings and in surveys. Those gaps include domestic violence, mental health and human trafficking. PRPC staff is proposing to address the training needs through the Specialized Criminal Justice Gap Training Project. This project would orchestrate regional training for professionals involved in law enforcement, courts, prosecution, Judges, dispatchers and victim service agencies. PRPC will contract with Amarillo College's Criminal Justice Department to coordinate the regional training event. Amarillo College will secure professional trainers to address the greatest training needs of the region.

Mayor Tobe Shields motioned for the PRPC Board of Directors to favorably consider the resolution which authorizes PRPC staff to submit a grant application to the Criminal Justice Division of the Governor's Office under JAG for the Specialized Criminal Justice Gap Training Project and that the PRPC Board of Directors authorize the PRPC Executive Director to execute a contract with Amarillo College for the delivery of the Specialized Gap Training and Education services upon approval of the grant. Mayor Kerry Symons seconded the motion; the motion carried by unanimous vote.

13. <u>JUSTICE ASSISTANCE GRANT SPECIALIZED GAP TRAINING DELIVERY</u> <u>CONTRACT</u>

Ms. Daphne Morcom informed the Board of Directors that in early 2024, the PRPC applied for funding under the FY25 Edward Byrne Justice Assistance Grant (JAG) grant program from the Office of the Governor's Criminal Justice Division (CJD) to provide training in the Panhandle and was awarded funding on December 12, 2024. The project, which was developed in discussion with the region's stakeholders to identify the gaps that our region faces. The top three gaps found were substance abuse, domestic violence, and mental health. The goal of the project is to improve the way in which stakeholder agencies/organizations work together to address the issues of substance abuse, domestic violence and mental health in the region's criminal justice system. This training, which will be provided at no cost, is intended

for the region's victim services agencies, law enforcement, prosecution, judiciary, emergency 9-1-1 communicators, medical trauma service providers, non-profit agencies, faith-based organizations and other such agencies in the Panhandle that round out our criminal justice system. It's anticipated there will be a high level of interest in the training being provided under this contract and that each of the three courses delivered by Amarillo College will be well-attended.

Mayor Kerry Symons motioned for the PRPC Board of Directors to authorize the PRPC Executive Director to execute a contract with Amarillo College for the delivery of Specialized Gap Training and Education services. Mr. Daniel Jackson seconded the motion; the motion carried by unanimous vote.

14. INTERLOCAL AGREEMENTS FOR ADMINISTRATION OF A HAZARD MITIGATION GRANT

Mr. Cullin Knutson informed the Board of Directors that the Hazard Mitigation Grant Program is a federal program that jurisdictions can only participate in if they have an approved hazard mitigation plan. Currently PRPC staff is working with the majority of the counties in the region to update their hazard mitigation plans. These plans are updated every 5 years. The Hazard Mitigation Grant Program is authorized under Section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act. This grant program allows sub-recipient management costs to be utilized for the administration of the project. These funds are provided at 100% federal cost-share, there is no local match required for the administration costs. We have had several jurisdictions submit a grant application through the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program, which is administered by the Texas Division of Emergency Management (TDEM). Currently the City of Adrian, and City of Pampa have been approved for funding for generators. By installing generators at these locations, the jurisdictions will be working to mitigate known natural hazard vulnerabilities. The Unified Hazard Mitigation Assistance Grant Programs (HMA) provide grants to states and local governments to implement long-term hazard mitigation measures after a major disaster declaration. The purpose of the HMA is to provide a critical opportunity to reduce the loss of life and property due to natural hazards and disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster. PRPC Staff has helped these jurisdictions write and submit the grant applications and worked on follow-up questions from TDEM and FEMA. PRPC's Regional Services department has been requested to administer these projects, utilizing the administration funds provided by FEMA. Upon approval, the Executive Director will execute the Interlocal Agreement to those jurisdictions that have approved grant applications.

Judge Pat McDowell motioned for the Board of Directors to consider the approval and authorize the Executive Director to execute the Interlocal Agreements for Professional Services from the PRPC's Regional Services Department on the FEMA awarded Hazard Mitigation Grant Projects already funded and those pending, should FEMA award them. Judge John Howard seconded the motion; the motion carried with a unanimous vote.

15. <u>FY2025 STATE HOMELAND SECURITY PROGRAM APPLICATION</u> <u>RESOLUTIONS</u>

Ms. Lori Gunn informed the Board of Directors that the FY25 State Homeland Security Program (SHSP) grant application period opened on December 16, 2024. This year's applications are due to the Homeland Security Grants Division of the Governor's Office no later than 5:00 PM on February 13, 2025. The purpose of this grant program is to support local and regional efforts to prevent terrorism and other catastrophic events and to prepare for threats and hazards that pose the greatest risk to public safety. The SHSP plays a significant role in the implementation of the National Preparedness System by providing funding which can be used to build, sustain and deliver core capabilities, critical to achieving the national prepared-ness goal of having a secure and resilient nation. The program has changed rather significantly in the past few years. It used to be that the region would determine how the funds would be used based on an evaluation of needs and priorities. Now, federal spending requirements have to be factored into that determination. In fact, to a certain extent, the federal spending requirements now out-weigh the evaluation of needs and priorities. For FY25, in addition to ensuring that at least 30% of the funding received by the region is spent on Law Enforcement Terrorism Prevention Activities (LETPA); we also have to make sure that at least 3% of the region's FY25 allocation on the is spent on the first three of the National Priority areas.

- 1) Enhancing Community Preparedness & Resilience (at least 3%);
- 2) Protection of Soft Target/Crowded Places (at least 3%);
- 3) Intelligence and Information Sharing & Analysis (at least 3%);
- 4) Combating Domestic Violent Extremism (3% under competitive area);
- 5) Enhancing Election Security (3% under competitive area); and
- 6) Enhancing Cybersecurity (apply under SLCGP).

What makes meeting these federal funding requirements even more challenging is that we do not know how much funding the Panhandle will receive for FY25 nor will we know that until the projects have been funded. Now, for over 10 years, the PRPC has annually applied for funding to maintain four (4) keystone projects that benefit the entire region. They include:

- 1. The Regional PANCOM Interoperable Public Safety Communications system (which primarily supports the core capability of Operational Communications;
- 2. The EOP Update Project (which supports the Planning core capability);
- 3. The Panhandle-Area Regional Information System or PARIS (which chiefly serves the core capability of Public Information & Warning); and
- 4. The Regional Planning & Coordination Project (which likewise supports the core capability of Planning).

As has been done in previous years, we are also providing you with a brief description of each proposed project below.

1. FY25 Regional PANCOM Maintenance and Operations

This proposal is for a continuation project. As currently proposed, the project will cover approximately 50% of the annual costs of maintaining the PANCOM system.

- FY25 Regional Planning & Coordination Project
 This proposal is for a continuation project. The project is intended to offset the PRPC's costs of administering the regional SHSP program and performing all the planning work required to support the SHSP program in the Panhandle.
- 3. FY25 EOP Update Project

This proposal is for a continuation project. This project would provide Emergency Operations planning (EOP) assistance to counties/cities in the region, to support the EOP planning process in FY25.

4. FY25 PARIS Maintenance Project

This proposal is for a continuation project. In 2007, SHSP funds were used to purchase 50 licenses to start the Panhandle Area Regional Information System (PARIS) for use by the region's emergency management officials. Since then we have changed vendors but PARIS is still used to support the regional first responders through mutual aid asset inventory and local/ regional mass notification capabilities. It has been determined this project will satisfy the National Priority of Protection of Soft Target/Crowded Places. The deadline for the submission of the FY25 SHSP project applications is February 13th. By approving these resolutions, the Board is not finally approving the funding of these projects. However, you will be asked to consider approving the PREMAC's FY25 SHSP prioritized project list during your meeting in February and these projects will appear on that list.

Mayor Kerry Symons motioned for the PRPC Board of Directors to approve the submission of the five regional projects described with this agenda item to the Homeland Security Division of the Governor's Office for consideration under the FY25 State Homeland Security Grant program by the February 13, 2025 submission deadline. If so approved, the Board's consent will have to be documented with the passage of the attached resolutions. Mr. Winston Sauls seconded the motion; the motion carried by unanimous vote.

16. OPEN DISCUSSION

17. MISCELLANEOUS NON-ACTION INFORMATION ITEMS

A. Comments from the Executive Director. We have received one of the plans from the engineers for the chiller. We are currently waiting on plans for the mount for the roof unit. The City of Dumas hosted the Region II TML meeting last week in

Dumas and it went very well. In regards to the responses from our local legislative State representatives, I have not heard back from all of our Representatives about serving on the Board of Directors for PRPC. Ellie Berry with Caroline Fairly's Office stated she would likely be interested but would get back to me. Representative Smithee said he would be willing, but likely will miss many meetings due to his law practice. Representative King and Senator Sparks have not responded, I also sent a new request to them today. Senator Charles Perry stated he would not be able to attend enough due to the distance. Ms. Karen Price has resigned from the board due to other conflicts. We will be holding an election for PSA 5 which represents Childress, Collingsworth, Donley, Gray, Hall, and Wheeler Counties. If you are aware of any potential minority representative that would be willing to serve on our Board from these counties please let us know. We have sent requests to the counties and cities within Hall, Collingsworth, and Gray Counties searching for potential replacements as we do not have any representatives from those counties. The upcoming Texas Association of Regional Councils meetings are February 4-7th. Mayor Tobe Shields represents the PRPC on the TARC Board of Directors. Our next meeting will be February 27th at 1:30 here at PRPC. Thanks to each of you for your attendance today.

- B. Report on the following recent Planning Commission sponsored regional meetings:
 - 12/10/2025 PARIS/IPAWS training
 - 12/11/2024 Panhandle Workforce Development Board Meeting
 - 12/12/2024 Panhandle Workforce Development Consortium's Governing Board Meeting
 - 12/12/2024 Matter of Balance, Stinnett Senior Citizens
 - 12/17/2024 READY/SET/THRIVE, Childress Senior Citizens
 - 12/17/2024 Cyber Safety for Seniors, Jan Werner
 - 12/17/2024 Region A Panhandle Water Planning Group Agricultural Meeting
 - 12/17/2024 Region A Panhandle Water Planning Group Full
 - Committee Meeting
 - 01/08/2025 EAS Plan Update Meeting
 - 01/15/2025 Transfer on Death Deed, Prince of Peace Seniors
 - 01/21/2025 Groundwater Management Area 1 Joint Planning Meeting
 - 01/21/2025 Groundwater Management Area 1 Joint Planning Meeting
- C. Announcement of tentatively scheduled Planning Commission sponsored regional meetings:
 - 02/07/2025 Panhandle Regional 9-1-1 Network Advisory Committee
 - 02/20/2025 PREMAC Meeting
 - 02/26/2025 Panhandle Workforce Development Board Meeting
 - 02/27/2025 Panhandle Workforce Development Consortium's Governing Board Meeting

18. ADJOURNMENT

There being no further business, the meeting was adjourned at 2:37 pm.

Commissioner Pat Sims, Vice Chairman Panhandle Regional Planning Commission Board of Directors

ATTEST:

Judge Kimberly Jones, Treasurer/Secretary Panhandle Regional Planning Commission Board of Directors



ITEM 5

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
TO:	PRPC Board of Directors
FROM:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 5 Establishment of a date, time, and location for a minority citizen election.

BACKGROUND

The PRPC Bylaws state that the Board of Directors shall call one or more meetings of minority citizens during the first quarter of the fiscal year. The place and jurisdictional makeup of the meeting shall be reviewed annually. The meeting or meetings will be held for the purpose of allowing minorities to elect their own representatives to the Board of Directors.

The Board of Directors needs to establish a date, time, and location for an election of minority citizens from Planning and Service Area 5 (Childress, Collingsworth, Donley, Grey, Hall and Wheeler Counties) The PSA - 5 position of Ms. Karen Price is sadly now vacant. We are recommending holding a new election to fill this vacancy on Wednesday, March 5, 2025, at 5:05 p.m. at Pampa City Hall in the 2nd floor conference room. The address is 200 W. Foster Ave, Pampa, TX 79065. This election will be published in all major newspapers serving the above counties. Any interested parties will be added to the ballot at the election and provided to the secretary/treasurer.

RECOMMENDATION

Staff recommends that the Board of Directors approve the above date, time and location for an election of a minority citizen from PSA 5 to serve on the Panhandle Regional Planning Commission Board of Directors.



ITEM 6

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DATE:	February 27, 2025
то:	PRPC Board of Directors
FROM:	Trent Taylor, Deputy Executive Director/Finance Director Cristy Henderson, Asst. Finance Director
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 6 PRPC Vouchers for the month of January 2025

BACKGROUND

The PRPC vouchers serve as tangible evidence of financial transactions, allowing review of all expenditures. This transparency builds trust and acts as a deterrent against fraudulent activities within our organization by requiring supporting documentation for every expenditure. January Vouchers total \$3,282,409.30.

RECOMMENDATION

Staff recommends that the Board of Directors approve the vouchers for the month of January 2025.

Check No	p. Fund Title	Paid To	Description	Check Amount	Paid Date
218729	Intern. Service - Accounting	ABILA CHECKS & FORMS	INV #A01224691 - W2'S, 1099'S & 4,000 A/P CHECKS	1,007.88	1/2/2025
218730	PRPC General Fund	AFLAC	INV #366783 - EMPLOYEE DEDUCTS 12/24	155.87	1/2/2025
218731	9-1-1 Management Plan	AMAZON CAPITAL SERVICES	INV #1XQG-6K46-6T9R - LAPTOP CASE - 9-1-1	39.49	1/2/2025
	DRC	AMAZON CAPITAL SERVICES	INV #1YN9-73YG-3T9L - PRINTER & TONER FOR DRC	935.50	1/2/2025
218732	9-1-1 Management Plan	AMA COMMUNICATIONS LLC	TOWER LEASE PMT 1/1-1/31/25	217.82	1/2/2025
218733	Cost Pool	CITY OF AMARILLO	11/13-12/11/24 - EDDY ST IRRIGATION	202.86	1/2/2025
	Cost Pool	CITY OF AMARILLO	11/8-12/9/24 - AMA WFC EDDY ST	263.97	1/2/2025
	PRPC Building Fund	CITY OF AMARILLO	WATER 11/22-12/23/24 - PRPC	289.48	1/2/2025
	PRPC Building Fund	CITY OF AMARILLO	PRPC/DRIP IRRIGATION - 11/21-12/20/24	62.36	1/2/2025
	PRPC Building Fund	CITY OF AMARILLO	12/30/24 - PRPC/DRAINAGE FEE	14.90	1/2/2025
	PRPC Building Fund	CITY OF AMARILLO	12/30/24 - PRPC/DRAINAGE FEE	14.78	1/2/2025
218734	PRPC Indirect Costs	AMERICAN AIRLINES	STATEMENT NO. 24122624256 - 12/26/24	1,232.85	1/2/2025
218735	PRPC Building Fund	ARVERNAS CLEANING SERVICE	INV #008 - PRPC CLEANING SVCS 12/24	1,700.00	1/2/2025
218736	9-1-1 Management Plan	AT&T	CHILDRESS CO ADMIN 12/15/24-1/14/25	57.22	1/2/2025
218737	PRPC General Fund	BLUE CROSS BLUE SHIELD OF TEXAS	HEALTH INSURANCE PMT - 1/25	48,863.64	1/2/2025
218738	9-1-1 Management Plan	CHARLES L BOEDEKER	TOWER LEASE PMT 1/1-1/31/25	760.44	1/2/2025
218739	Cost Pool	CITY OF BORGER	BORGER WFC 11/12-12/12/24	96.93	1/2/2025
218740	SNAP E&T	CAPITAL ONE	12/19/24 STATEMENT - WORK RELATED ITEMS	1,597.06	1/2/2025
218741	9-1-1 Management Plan	CCATT LLC	TOWER LEASE PMT 1/1-1/31/25	3,229.85	1/2/2025
218742	CD Project Admin	THE CLARENDON ENTERPRISE	INV #103868 - LN 12/12/24 CLARENDON DRP NOTICE	75.30	1/2/2025
	CD Project Admin	THE CLARENDON ENTERPRISE	INV #103900 - LN 12/19/24 DONLEY DRP NOTICE	75.30	1/2/2025
	CD Project Admin	THE CLARENDON ENTERPRISE	INV #103902 - LN 12/19/24 DONLEY CO ARCHITECT RFQ	79.50	1/2/2025
218743	Cost Pool	DAVES FRESH CLEANING LLC	INV #1551 - JANITORIAL 12/24 - BORGER WFC	345.00	1/2/2025
218744	9-1-1 Management Plan	JIM FISCHBACHER	TOWER LEASE PMT 1/1-1/31/25	127.31	1/2/2025
218745	PRPC Indirect Costs	GANNETT MEDIA	12/2/24-12/31/25 SUBSCRIPTION RENEWAL AGN	449.70	1/2/2025
218746	Communication Towers	GREENBELT ELECTRIC COOPERATIVE	BOWR/COLL TOWER - 11/15-12/14/24	100.20	1/2/2025
218747	9-1-1 Management Plan	INSITE TOWERS LLC	TOWER LEASE PMT 1/1-1/31/25 - MEMPHIS/SILVERTON 2	935.00	1/2/2025
218748	PRPC Building Fund	JKB COMPANY	INV #3889 - PRPC BLDG MAINT 1/25	1,050.00	1/2/2025
	Cost Pool	JKB COMPANY	INV #3892 - MGMT FEE 1/25 - AMA WFC	1,050.00	1/2/2025
218749	9-1-1 Management Plan	SINCLAIR BROADCAST GROUP	TOWER LEASE PMT 1/1-1/31/25	431.25	1/2/2025
218750	PRPC General Fund	OFFICE OF THE ATTORNEY GENERAL	CHILD SUPPORT PMT - 12/31/24	629.00	1/2/2025
218751	CD Project Admin	PAMPA NEWS	LN 7/6, 7/11, 10/24 & 10/31/24 - PAMPA RROF & PAMPA DRP NOTICE	2,210.32	1/2/2025
218752	9-1-1 Management Plan	PLATEAU	NW PARMER - 12/22/24-1/21/25	39.00	1/2/2025
	9-1-1 Management Plan	PLATEAU	NW PARMER - 12/22/24-1/21/25	39.00	1/2/2025
	9-1-1 Management Plan	PLATEAU	NW PARMER - 12/22/24-1/21/25	39.00	1/2/2025
	9-1-1 Management Plan	PLATEAU	NW PARMER - 12/22/24-1/21/25	30.78	1/2/2025
	9-1-1 Management Plan	PLATEAU	NW PARMER - 12/22/24-1/21/25	39.00	1/2/2025
	9-1-1 Management Plan	PLATEAU	NW PARMER - 12/22/24-1/21/25	39.00	1/2/2025
218753	9-1-1 Management Plan	PTCI	NW PERRYTON 12/20/24-1/19/25	38.32	1/2/2025
218754	9-1-1 Management Plan	PTI US TOWERS II LLC	TOWER LEASE PMT 1/1-1/31/25	1,303.14	1/2/2025
218755	PRPC General Fund	SAM'S CLUB MC/SYNCB	11/22/24 - 20 CASES OF BOTTLED WATER	79.60	1/2/2025
	PRPC Indirect Costs	SAM'S CLUB MC/SYNCB	12/3/24 - ZIPLOC BAGS, BATTERIES, DISINFECTING WIPES	59.42	1/2/2025
218756	Aging - HHSC	SIR SPEEDY OF AMARILLO	INV #158809 - CG NEWSLETTER 12/24	150.57	1/2/2025
218757	Communication Towers	SOUTH PLAINS ELECTRIC COOPERATIVE	PAR4 TOWER - 11/15-12/17/24	86.48	1/2/2025
218758	Cost Pool	STATERS ACRES RV STORAGE & MORE	MOBILE UNIT STORAGE 1/25	138.00	1/2/2025
218759	Communication Towers	SOUTHWESTERN ELECTRIC POWER CO	WHES TOWER 11/19-12/19/24	57.20	1/2/2025
218760	PRPC Indirect Costs	TARC	FY25 TARC MEMBER SVCE FEE & ASSN DUES	9,642.10	1/2/2025
218761	Cost Pool	TEXAS GAS SERVICE	BORGER WFC - 11/11-12/11/24	150.81	1/2/2025
218762	Aging - HHSC	TEXAS RAMP PROJECT	12/16/24 - RAMP - AAA CLIENT	499.00	1/2/2025
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Check No	. Fund Title	Paid To	Description	Check Amount	Paid Date
	Aging - HHSC	TEXAS RAMP PROJECT	12/16/24 - RAMP - AAA CLIENT	499.00	1/2/2025
	Aging - HHSC	TEXAS RAMP PROJECT	12/28/24 - RAMP - AAA CLIENT	499.00	1/2/2025
218763	Intern. Service - Copy	UNA COPY INC	#INV121159 - 2ND FL COPIES 11/25-12/24/24	1,068.09	1/2/2025
218764	Cost Pool	UNITED SUPERMARKETS LLC	12/10/24 - DRINKS FOR WFD BOARD MTGS	37.45	1/2/2025
	MAXIMUS	UNITED SUPERMARKETS LLC	12/4/24 - CG SUPP GROUP LUNCH MTG	252.77	1/2/2025
	PRPC General Fund	UNITED SUPERMARKETS LLC	12/5/24 - BOARD MTG SUPPLIES	41.97	1/2/2025
218765	PRPC General Fund	UNITED WAY OF AMARILLO & CANYON	EMPLOYEE DEDUCTS 12/24	689.14	1/2/2025
218766	Cost Pool	VERIZON WIRELESS	INV #6100776562 - 12/11/24-1/10/25 INTERNET & CELL PHONE CHGS	670.69	1/2/2025
218767	WIA Youth	THE WORK BOOT	INV #199386 - 12/17/24 TOOLS/UNIFORMS - WF CLIENT	121.49	1/2/2025
218768	9-1-1 Management Plan	XIT COMMUNICATIONS	INV #10244192 - DALLAM/HARTLEY CLEC 1/25	156.00	1/2/2025
218769	Aging - HHSC	15RX PHARMACY	INV #6008, 5000, 6006 - HEALTH MAINT SUPPLIES 12/24	1,208.45	1/9/2025
218770	Child Care Quality Improvement	AMARILLO COLLEGE	BILL NO: 4788 & 4796 - 2024 FA BOOKS	23,451.43	1/9/2025
2.0.10	WIA Adult	AMARILLO COLLEGE	BILL NO: 4791 & 4805 - 2024 FA CE - TUITION & FEES	42,727.00	1/9/2025
218771	Homeland Security Grant Division	AMAZON CAPITAL SERVICES	INV #1KHN-PW7N-XKQ1 - TONER & SHREDDER BAGS	149.81	1/9/2025
218772	9-1-1 Management Plan	AT&T	INTERNET 12/21-1/20/25 - E911 PRPC PAMPA HOST	90.47	1/9/2025
218773	Cost Pool	CUMMINS SOUTHERN PLAINS LLC	INV #82-241263543 - 12/30/24 - GENERATOR SVCE - MU#2	292.17	1/9/2025
218774	Cost Pool	FASTSIGNS	INV #175-107158 - NAMEPLATE - WF BOARD MEMBER	10.00	1/9/2025
218775	Homeland Security Grant Division	FEDEX	INV #8-716-41167 - 12/3/24 - HORIBA FEDEX FEES	141.48	1/9/2025
218776	Cost Pool	THE GROUNDS GUYS OF AMARILLO	INV #INV-7003 - BI-WEEKLY SVCS 12/24 - AMA WFC	1,093.90	1/9/2025
218777	9-1-1 Management Plan	AMANDA JONES	TR ADV 1/12-1/16/25 - McALLEN & SAN ANTONIO	550.00	1/9/2025
218778	9-1-1 Management Plan	LANGUAGE LINE SERVICES	INV #11496070 - LANG LINE SVCS 12/24 - 9-1-1	286.52	1/9/2025
218779	Aging - HHSC	LATITUDE USA	EMERGENCY RESPONSE - 12/24	116.00	1/9/2025
218779	PRPC General Fund	LIFE INSURANCE CO OF N AMERICA	BILLING REF #207624_010125 - SURVIVORS INS 1/25	352.80	1/9/2025
218780	Communication Towers	LIGHTHOUSE ELECTRIC COOPERATIVE INC	VALL TOWER - 11/19-12/18/24	59.59	1/9/2025
218781	Cost Pool	MESSER AUTO GROUP	INV #613826 - 12/26/24 OIL CHGE - MU#2	144.54	1/9/2025
218782	9-1-1 Management Plan	MID PLAINS RURAL TELEPHONE	NW SWISHER 1/25	272.68	1/9/2025
218784	Child Care CCF	CHRISTINE H NGUYEN CPA	INV 3WISHER 1/25 INV #1823 - FISCAL MONITORING 10/28-12/31/24	21,677.41	1/9/2025
218785	PRPC Building Fund	NLSLC INC	INV #1923 - FISCAL MONTOKING 10/26-12/31/24 INV #19614 - PRPC BI-WEEKLY GROUNDS MAINT 12/24	451.50	1/9/2025
	Communication Towers		INV #19614 - FREC BEWEERET GROUND'S MAINT 12/24 INV #3829 - OCHL & LIPN TOWERS - 12/1/24-1/1/25	451.50 107.17	
218786	PRPC Indirect Costs	NORTH PLAINS ELECTRIC COOP	INV #402648650001 - 12/17/24 - SUPPLIES		1/9/2025
218787		ODP BUSINESS SOLUTIONS LLC		16.29	1/9/2025
	PRPC Indirect Costs	ODP BUSINESS SOLUTIONS LLC	INV #403161352001 - 12/16/24 - SUPPLIES	384.03	1/9/2025
	Aging - HHSC	ODP BUSINESS SOLUTIONS LLC	INV #403168423001 & 402641277001 - MAILING SEALS - AAA	70.25	1/9/2025
040700	PRPC General Fund	ODP BUSINESS SOLUTIONS LLC	INV #403198449001 - 12/11/24 - RETURN TONER DRUM	(198.00)	1/9/2025
218788	Hazard Mitigation Plan Update	PAMPA NEWS	LN 9/17 & 10/17/24 - GRAY CO HAZMIT NOTICE	151.32	1/9/2025
218789	PRPC Indirect Costs	PANHANDLE CITY MANAGERS ASSN		50.00	1/9/2025
218790	PRPC Indirect Costs	PANHANDLE PRESORT SERVICES LTD	INV #513353 - 12/1-12/13/24 MAIL HANDLING	758.62	1/9/2025
218791	Cost Pool	PATHWAYZ COMMUNICATIONS INC	LINE CHGS 1/25 & LONG DIST 12/24 - AMA WFC	2,553.23	1/9/2025
	Intern. Service - Reception	PATHWAYZ COMMUNICATIONS INC	PRPC LINE CHGS 1/25	812.71	1/9/2025
218792	Communication Towers	RITA BLANCA ELECTRIC COOP INC	DALN TOWER - 11/30-12/31/24	130.70	1/9/2025
218793	Communication Towers	SOUTHWESTERN ELECTRIC POWER CO	DONL TOWER 12/3/24-1/3/25	109.00	1/9/2025
218794	9-1-1 Management Plan	SYNTRIO	INV #10010131 - NW CHILDRESS 1/25	156.00	1/9/2025
218795	Child Care Quality Improvement	TEACHING STRATEGIES LLC	INV #INV208790 - 2/1/25-1/31/26 20 CREATIVE CURR & PD MEMBER	19,000.00	1/9/2025
218796	PRPC Indirect Costs	PANHANDLE CHAPTER TMCA	2025 MEMBERSHIP DUES - MELISSA WHITAKER	50.00	1/9/2025
218797	Cost Pool	TEXAS WORKFORCE COMMISSION	6/1-8/31/24 - REFUND OF RENT - EDDY STREET	1,269.96	1/9/2025
218798	Intern. Service - Copy	UCI DOCUMENTS	INV #38243123 - KYOCERA COPIER LEASE 1/25	256.28	1/9/2025
218799	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	SWISHER 1/4-2/3/25	134.41	1/9/2025
218800	9-1-1 Management Plan	WEST TEXAS RURAL TELEPHONE COOP	INV #2166S111401.094 - NW PARMER 1/25	78.00	1/9/2025
218801	9-1-1 Management Plan	WT SERVICES INC	INV #7809S111401.094 - NW PARMER 1/25	156.00	1/9/2025
218803	Various Grants	XCEL ENERGY	ELECTRIC 11/7-12/10/24 - AMA & BOR WFC, PRPC, TOWERS	3,404.60	1/9/2025

Check No	. Fund Title	Paid To	Description	Check Amount	Paid Date
218804	Aging - HHSC	15RX PHARMACY	INV #60003, 4, 7, 10, 11 & 12 - CG HEALTH MAINT SUPP 12/24	1,534.46	1/16/2025
218805	PRPC Indirect Costs	AMAZON CAPITAL SERVICES	INV #143Q-Q3V1-T7TK - BINDERS, DIVIDERS, CORRECTION TAPE	46.25	1/16/2025
	Intern. Service - Accounting	AMAZON CAPITAL SERVICES	INV #16LK-TQMD-3WXM - ERASER REFILLS - FINANCE	19.90	1/16/2025
218806	Aging - HHSC	AMARILLO CITY TRANSIT	TRANSPORTATION - 12/24	3,073.36	1/16/2025
218807	Intern. Service - Accounting	AMERICAN AIRLINES	STATEMENT NO. 25011324256 - 1/13/25	1,138.20	1/16/2025
218808	9-1-1 Management Plan	AMARILLO NATIONAL BANK	1/30/25-1/29/28 - PANHANDLE911.ORG DOMAIN RENEWAL	69.51	1/16/2025
210000	Cost Pool	AMARILLO NATIONAL BANK	11/20-12/19/24 - WASABI.COM CLOUD STORAGE - AMA WFC	6.99	1/16/2025
	Intern. Service - Information Technology	AMARILLO NATIONAL BANK	11/30/24-11/29/27 - ESET PRTECT ENTRY VIRUS PROTECTION	2,851.80	1/16/2025
	Intern. Service - Information Technology	AMARILLO NATIONAL BANK	12/10/24-1/9/25 - MS365 EMAIL ENCRYPTION RENEWAL	70.00	1/16/2025
	CJD - Planning	AMARILLO NATIONAL BANK	12/10/24-12/9/25 - SURVEY MONKEY SUBSCRIPTION RENEWAL	468.00	1/16/2025
	CD Project Admin	AMARILLO NATIONAL BANK	12/16/24 - LUNCH FOR PWPG MTG	55.41	1/16/2025
	Cost Pool	AMARILLO NATIONAL BANK	12/18/24-1/17/25 - TIME TRAK GO - 39 USERS	117.00	1/16/2025
	PRPC General Fund	AMARILLO NATIONAL BANK	12/19/24 - MEAL FOR PRPC CHRISTMAS PARTY	697.50	1/16/2025
	CD Project Admin	AMARILLO NATIONAL BANK	12/31/24 - INV #0087769 - DUMAS CITY MGR JOB AD ON INDEED	309.36	1/16/2025
	9-1-1 Management Plan	AMARILLO NATIONAL BANK	12/6/24 - LENOVO YOGA LAPTOP & DOCKING STATION - 9-1-1	766.18	1/16/2025
	CD Project Admin	AMARILLO NATIONAL BANK	3/28/25 - ASPA CONF REG FEES - MAX SEYMOUR	279.00	1/16/2025
	PRPC General Fund	AMARILLO NATIONAL BANK	LN 1/8/25 - PAMPA GENERATOR	357.73	1/16/2025
	Cost Pool	AMARILLO NATIONAL BANK	ORT 12/1-12/5/24 - DALLAS/TWC CONF - HOTEL/PARKING	832.24	1/16/2025
218809	Intern. Service - Copy	CANON FINANCIAL SERVICES INC	INV #37905896 - COPIER LEASE 1/25 - FLOOR 1&3	428.92	1/16/2025
218809	Aging - HHSC	DONLEY CO SR CITIZENS ASSN	REIMBURSEMENT 11/24 - CM & HDM	428.92 8,576.01	1/16/2025
218810	Homeland Security Grant Division	EAN SERVICES LLC	INV #TL826590-010625 - 12/24 TOLL FEES - DALLAS/AUSTIN	17.04	1/16/2025
218812	DRC	ELITE ENGRAVING	INV #963122 - DRC VOLUNTEER APPRECIATION AWARDS	89.50	
	PRPC Building Fund		INV #191455 & CM #191444 - BLDG MAINT SUPPLIES	15.48	1/16/2025
218813 218814	Regional Flood Planning	EVERETTS PLUMBING SUPPLY FREESE AND NICHOLS INC	INV #1379232 - PROF SVCS -11/30/24 - 2028 RFP	15.48 26,015.43	1/16/2025 1/16/2025
218815	0	GOODCARE HEALTH SERVICES	IN HOME RESPITE - 12/24	26,015.43 310.50	1/16/2025
	Aging - HHSC				
218816	Aging - HHSC CD Project Admin	HALL COUNTY HOME DELIVERY MEALS	HOME DELIVERED MEALS - 12/24 ESCROW ACCT PMT FOR MTG POSTING FEES	2,118.88	1/16/2025
218817	•			30.00	1/16/2025
218818	Aging - HHSC	HEDLEY SR CITIZENS ASSN	REIMBURSEMENT 12/24 - CM & HDM	1,360.17	1/16/2025
218819	Aging - HHSC	HEREFORD SR CITIZENS ASSN	REIMBURSEMENT 12/24 - CM & HDM	16,687.98	1/16/2025
218820	TWC Unrestricted Funds	JKB COMPANY	INV #3894 - WORKFORCE MURAL IN MECHANICAL ROOM - AMA WFC	3,670.20	1/16/2025
218821	DRC	JONES PRESS	INV #30831 - 250 DRC BROCHURES	125.00	1/16/2025
218822	Solid Waste Regional Coord. 24-25	KB RECYCLING LLC	INV #68942 - RECYCLING SVCS 1/25	85.00	1/16/2025
218823	SNAP E&T	LANGUAGE LINE SERVICES	INV #11494537 - LEP INTERPRETING SVCS 12/24 - AMA WFC	33.59	1/16/2025
218824	9-1-1 Management Plan	SYNCHRONY BANK/LOWE'S BUS ADVANTAGE	12/15 & 12/20/24 - PSAP SUPPLIES	54.69	1/16/2025
	PRPC Building Fund	SYNCHRONY BANK/LOWE'S BUS ADVANTAGE	12/20/24 - DISHWASHER AND PARTS FOR INSTALLATION	543.38	1/16/2025
218825	PRPC General Fund	OFFICE OF THE ATTORNEY GENERAL	CHILD SUPPORT PMT - 1/15/25	629.00	1/16/2025
218826	Homeland Security Grant Division	OMEGA ELECTRONICS	INV #201000007-1, 10-, 12-1, 13-1, 14-1 - SVCE CALLS 10-12/24	2,578.36	1/16/2025
218827	Aging - HHSC	PAMPA NEWS	10/10-10/29/24 - CG CONFERENCE ADS	880.00	1/16/2025
218828	PRPC Indirect Costs	PANHANDLE PRESORT SERVICES LTD	INV #513564 - 12/16-12/30/24 MAIL HANDLING	736.06	1/16/2025
218829	PRPC General Fund	CHRISTINA McMURRAY, TAX A/C	2024 PROPERTY TAXES - 3120 EDDY ST	8,592.41	1/16/2025
218830	Aging - HHSC	SENTIDO HEALTH	INV #748052 & 743023 - CG HEALTH MAINT SUPPLIES 12/24	459.40	1/16/2025
218831	Aging - HHSC	SIR SPEEDY OF AMARILLO	INV #158942 - CG NEWSLETTER 1/25	150.57	1/16/2025
218832	Cost Pool	TASCOSA OFFICE MACHINES	INV #530367 - COPIER LEASE 12/24 - AMA WFC	1,357.10	1/16/2025
218833	Intern. Service - Copy	TASCOSA OFFICE MACHINES	INV #533946 - 1ST & 3RD FLOOR COPIES - 11/24	306.99	1/16/2025
218834	Aging - HHSC	TRI COUNTY MEALS	HOME DELIVERED MEALS - 12/24	2,761.20	1/16/2025
218835	Aging - HHSC	VISITING ANGELS	IN HOME RESPITE - 12/24	4,746.00	1/16/2025
	Aging - HHSC	VISITING ANGELS	PERSONAL CARE SVCS - 12/24	624.75	1/16/2025
218836	Cost Pool	VITEL COMMUNICATIONS CORP	INV #52709 - FIRE ALARM MONITORING - 12/24	80.00	1/16/2025
	Cost Pool	VITEL COMMUNICATIONS CORP	INV #52781 - FA & SMOKE DET INSP/TEST - 1/25	105.17	1/16/2025

Check No	. Fund Title	Paid To	Description	Check Amount	Paid Date
218837	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	HUTCHINSON 1/7-2/6/25	93.90	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	LIPSCOMB 1/7-2/6/25	387.37	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	PARMER 1/7-2/6/25	198.86	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	DALLAM 1/7-2/6/25	359.68	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	ARMSTRONG 1/7-2/6/25	129.89	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	HALL 1/7-2/6/25	44.45	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	OLDHAM 1/7-2/6/25	47.69	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	SHERMAN 1/7-2/6/25	48.04	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	OCHILTREE 1/7-2/6/25	41.73	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	COLLINGSWORTH 1/7-2/6/25	239.74	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	CARSON 1/13-2/12/25	393.68	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	CASTRO 1/7-2/6/25	138.75	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	HANSFORD 1/7-2/6/25	47.35	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	WHEELER 1/7-2/6/25	130.06	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	DONLEY 1/10-2/9/25	44.93	1/16/2025
	9-1-1 Management Plan	WINDSTREAM COMMUNICATIONS	MOORE 1/7-2/6/25	51.14	1/16/2025
218838	Aging - HHSC	ACTS COMMUNITY	REIMBURSEMENT 12/24 - CM & HDM	8,248.33	1/23/2025
218839	Aging - HHSC	ACTS COMMUNITY	REIMBURSEMENT 12/24 - BINGOCIZE	4,930.97	1/23/2025
218840	Aging - HHSC	AMARILLO WESLEY COMMUNITY CENTER	CONGREGATE MEALS - 12/24	3,206.34	1/23/2025
218841	Aging - HHSC	AMARILLO WESLEY COMMUNITY CENTER	CONGREGATE MEALS 12/24 - SOUTH CAMPUS	773.16	1/23/2025
218842	Aging - HHSC	AMARILLO WESLEY COMMUNITY CENTER	TRANSPORTATION - 12/24	1,239.81	1/23/2025
218843	PRPC Building Fund	ATMOS ENERGY	PRPC 12/13/24-1/16/25	1,898.46	1/23/2025
218844	9-1-1 Management Plan	AT&T	E911 PRPC 1/5-2/4/25	1,472.85	1/23/2025
218845	Cost Pool	CITY OF BORGER	BORGER WFC 12/12/24-1/12/25	90.58	1/23/2025
218846	Child Care Quality Improvement	CARAHSOFT TECHNOLOGY CORP	INV #IN1860818 - SECURITY MONITORING FEE 11/24 & VERIFICATION	304.84	1/23/2025
210040	Cost Pool	CARAHSOFT TECHNOLOGY CORP	INV #IN1864702 - 1/31/25-1/30/26 DIG COMM MGMT SUBSCRIPTION	14,481.95	1/23/2025
218847	Aging - HHSC	COLLINGSWORTH COUNTY HDM	REIMBURSEMENT 12/24 - CM & HDM	7,944.03	1/23/2025
218848	Aging - HHSC	DONLEY CO SR CITIZENS ASSN	REIMBURSEMENT 12/24 - CM & HDM REIMBURSEMENT 12/24 - CM & HDM	7,944.03 8,751.63	1/23/2025
218849	Economic Development Administration	MS AMY FESSER	IRT MILEAGE 1/16/25 - EDAC MTG	69.51	1/23/2025
	Cost Pool				
218850		THE GROUNDS GUYS OF AMARILLO	INV #INV-7112 - 1/8, 1/9 & 1/13/25 SNOW REMOVAL & ICE MELT	674.68	1/23/2025
218851	Economic Development Administration			97.97 265.98	1/23/2025
218852	Child Care Quality Improvement		INV #218575111924 - CC QUALITY IMPROVEMENT PURCHASE		1/23/2025
218853	Cost Pool	LUX PROPERTY SOLUTIONS LLC	INV #1294 - JANITORIAL 1/25 - AMA WFC	1,650.00	1/23/2025
218854	Aging - HHSC	MOORE CO SENIOR CENTER INC	CONGREGATE MEALS - 12/24	7,398.30	1/23/2025
218855	Economic Development Administration	MS KRISTEN MOUDY	IRT MILEAGE 1/16/25 - EDAC MTG	136.88	1/23/2025
218856	PRPC Indirect Costs	ODP BUSINESS SOLUTIONS LLC	INV #403161352002 - 12/16/24 - SUPPLIES	15.24	1/23/2025
218857	Aging - HHSC	OPPORTUNITIES INC	REIMBURSEMENT 12/24 - CM & HDM	6,618.44	1/23/2025
218858	PRPC Building Fund	ORKIN INC	INV #272551939 - PEST CONTROL 1/13/25	139.20	1/23/2025
218859	Economic Development Administration	MR B J POTTS	IRT MILEAGE 1/16/25 - EDAC MTG	68.01	1/23/2025
218860	PRPC General Fund	PRINCIPAL LIFE INSURANCE COMPANY	INSURANCE PMT - 2/25	6,332.95	1/23/2025
218861	Economic Development Administration	MS BRENDA ROBINSON	IRT MILEAGE 1/16/25 - EDAC MTG	40.52	1/23/2025
218862	Intern. Service - Automobile	ROGERS CAR CARE	INV #18993 - 1/15/25 CAR #4 DETAIL	50.00	1/23/2025
218863	Aging - HHSC	SHAMROCK MEALS ON WHEELS INC	HOME DELIVERED MEALS - 12/24	1,259.70	1/23/2025
218864	Aging - HHSC	SIR SPEEDY OF AMARILLO	INV #158969 - BUS CARDS - WHITAKER/OMB PROGRAM	70.00	1/23/2025
218865	WIA Adult	STACY'S UNIFORMS	10/30-12/18/24 - TOOLS/UNIFORMS	1,646.95	1/23/2025
218866	Aging - HHSC	SWISHER CO SR CITIZENS ASSN	REIMBURSEMENT 12/24 - CM & HDM	7,566.33	1/23/2025
218867	Intern. Service - Copy	TASCOSA OFFICE MACHINES	INV #537967 - 1ST & 3RD FLOOR COPIES - 12/24	519.54	1/23/2025
218868	Aging - HHSC	TRANSFORMATION PARK	REIMBURSEMENT 12/24 - CM & HDM	21,232.08	1/23/2025
218869	Economic Development Administration	MS VALERIE TRUJILLO	IRT MILEAGE 1/16/25 - EDAC MTG	113.22	1/23/2025

Check No	p. Fund Title	Paid To	Description	Check Amount	Paid Date
218870	MAXIMUS	VISITING ANGELS	INV #29696 - IN HOME RESPITE 9/24 - BALANCE DUE	47.25	1/23/2025
218871	Economic Development Administration	MR COLBY WATERS	IRT MILEAGE 1/16/25 - EDAC MTG	161.28	1/23/2025
218872	Intern. Service - Automobile	WEX BANK	VEHICLE FUEL 12/13/24-1/14/25 - PRPC CARS & MU#2	738.24	1/23/2025
218873	Economic Development Administration	MR GUY YOUNG	IRT MILEAGE 1/16/25 - EDAC MTG	129.54	1/23/2025
218874	WIA Adult	AMARILLO COLLEGE	BILL NO: 4805 - 2024FA CE - TUITION & FEES	740.00	1/30/2025
218875	PRPC General Fund	AFLAC	INV #722313 - EMPLOYEE DEDUCTS 1/25	155.87	1/30/2025
218876	Aging - HHSC	STEPHEN C AKEROYD	IRT MILEAGE 12/24 - FACILITY VISITS	45.63	1/30/2025
218877	PRPC Indirect Costs	AMAZON CAPITAL SERVICES	INV #1KGP-QYCX-LFV4 - CLEANER, HOT/COLD CUPS	79.27	1/30/2025
	PRPC General Fund	AMAZON CAPITAL SERVICES	INV #1WQG-QHWW-QVHN - SUPPLIES	12.98	1/30/2025
	Intern. Service - Accounting	AMAZON CAPITAL SERVICES	INV #1WQG-QHWW-YCKK - ERASER REFILLS - FINANCE	7.29	1/30/2025
218878	9-1-1 Management Plan	AMA COMMUNICATIONS LLC	TOWER LEASE PMT 2/1-2/28/25	217.82	1/30/2025
218879	Cost Pool	CITY OF AMARILLO	12/11/24-1/15/25 - EDDY ST IRRIGATION	202.86	1/30/2025
	Cost Pool	CITY OF AMARILLO	12/9/24-1/16/25 - AMA WFC EDDY ST	263.97	1/30/2025
218880	PRPC Building Fund	ARVERNAS CLEANING SERVICE	INV #008 - PRPC CLEANING SVCS 1/25	1,700.00	1/30/2025
218881	9-1-1 Management Plan	AT&T	CHILDRESS CO ADMIN 1/15-2/14/25	58.73	1/30/2025
218882	9-1-1 Management Plan	CHARLES L BOEDEKER	TOWER LEASE PMT 2/1-2/28/25	760.44	1/30/2025
218883	Aging - HHSC	CARE TRUST PUBLICATIONS LLC	INV #11799 - 3/25-3/26 CG NEWSLETTER SUBSCRIPTION & LICENSE	509.00	1/30/2025
218884	9-1-1 Management Plan	CCATT LLC	TOWER LEASE PMT 2/1-2/28/25	3,229.85	1/30/2025
218885	Cost Pool	DAVES FRESH CLEANING LLC	INV #1567 - JANITORIAL 1/25 - BORGER WFC	345.00	1/30/2025
218886	9-1-1 Management Plan	DEPT OF INFORMATION RESOURCES	INV #25100362N - DIR NW COST 10/24 - 9-1-1	37,269.63	1/30/2025
	9-1-1 Management Plan	DEPT OF INFORMATION RESOURCES	INV #25110362N - DIR NW COST 11/24 - 9-1-1	36,816.94	1/30/2025
	9-1-1 Management Plan	DEPT OF INFORMATION RESOURCES	INV #25120362N - DIR NW COST 12/24 - 9-1-1	37,675.63	1/30/2025
218887	Cost Pool	ED TURNER PROPERTY MANAGEMENT	RENT 2/25 - BORGER WFC	975.00	1/30/2025
218888	9-1-1 Management Plan	JIM FISCHBACHER	TOWER LEASE PMT 2/1-2/28/25	127.31	1/30/2025
218889	PRPC Indirect Costs	FOUST INC	INV #N25546 & N25547 - BUS CARDS WHITAKER & PETERS	90.00	1/30/2025
218890	Regional Flood Planning	FREESE AND NICHOLS INC	INV #1379232 - PROF SVCS RFP -11/30/24	26,015.43	1/30/2025
218891	Communication Towers	GREENBELT ELECTRIC COOPERATIVE	BOWR/COLL - 12/14/24-1/15/25	103.64	1/30/2025
218892	Cost Pool	THE GROUNDS GUYS OF AMARILLO	INV #INV-7137 - 1/17/25 SNOW REMOVAL & ICE MELT - AMA WFC	119.84	1/30/2025
	Cost Pool	THE GROUNDS GUYS OF AMARILLO	INV #INV-7151 - 1/21/25 SNOW REMOVAL & ICE MELT - AMA WFC	165.51	1/30/2025
218893	CJD - LEA	CITY OF HEREFORD	ORT REIMB 11/10-11/15/24 - SAN MARCOS	1,830.38	1/30/2025
218894	CD Project Admin	HICKS MEDIA	INV #36989 - 11/8/24 WELLINGTON CITY MGR JOB POSTING (RRS)	50.75	1/30/2025
218895	9-1-1 Management Plan	INSITE TOWERS LLC	TOWER LEASE PMT 2/1-2/28/25 - MEMPHIS/SILVERTON 2	935.00	1/30/2025
218896	PRPC Building Fund	JKB COMPANY	INV #3898 - PRPC BLDG MAINT 2/25 & SUPPLIES	1,408.69	1/30/2025
218897	Aging - HHSC	VIRGINIA KEYS	IRT MILEAGE 12/24 - FACILITY VISITS	52.93	1/30/2025
218898	9-1-1 Management Plan	SINCLAIR BROADCAST GROUP	TOWER LEASE PMT 2/1-2/28/25	431.25	1/30/2025
218899	CD Project Admin	COUNTY CLERK, LUBBOCK COUNTY	ESCROW ACCT PMT FOR MTG POST FEES	36.00	1/30/2025
218900	PRPC Building Fund	MAYFIELD PAPER COMPANY	INV #4216948 - TOILET TISSUE, MFOLD TOWELS, CAN LINERS	196.24	1/30/2025
218901	PRPC General Fund	OFFICE OF THE ATTORNEY GENERAL	CHILD SUPPORT PMT - 1/31/25	629.00	1/30/2025
218902	PRPC Indirect Costs	PANHANDLE PRESORT SERVICES LTD	INV #513742 - 1/2-1/15/25 MAIL HANDLING	465.75	1/30/2025
218903	9-1-1 Management Plan	PLATEAU	NW PARMER - 1/22-2/21/25	39.00	1/30/2025
	9-1-1 Management Plan	PLATEAU	NW PARMER - 1/22-2/21/25	39.00	1/30/2025
	9-1-1 Management Plan	PLATEAU	NW PARMER - 1/22-2/21/25	39.00	1/30/2025
	9-1-1 Management Plan	PLATEAU	NW PARMER - 1/22-2/21/25	30.03	1/30/2025
	9-1-1 Management Plan	PLATEAU	NW PARMER - 1/22-2/21/25	39.00	1/30/2025
	9-1-1 Management Plan	PLATEAU	NW PARMER - 1/22-2/21/25	39.00	1/30/2025
218904	9-1-1 Management Plan	PTCI	NW PERRYTON 1/20-2/19/25	38.05	1/30/2025
218905	9-1-1 Management Plan	PTI US TOWERS II LLC	TOWER LEASE PMT 2/1-2/28/25	1,303.14	1/30/2025
218906	DRC	SAM'S CLUB MC/SYNCB	1/4/25 - SUPPLIES - DRC BOARD APPRECIATION	53.44	1/30/2025
	PRPC General Fund	SAM'S CLUB MC/SYNCB	12/30/24 - SUPPLIES	223.72	1/30/2025

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Check No	o. Fund Title	Paid To	Description	Check Amount	Paid Date
218907	PANCOM Local Contributions	SOUTH PLAINS COMMUNICATIONS	INV #0127172-IN - 11/7/24 - INSTALL ANTENNA - SUNRAY	2,067.50	1/30/2025
	9-1-1 Management Plan	SOUTH PLAINS COMMUNICATIONS	INV #0127454-IN - 1/23/25 - SVCE CALL MICROWAVE	1,315.00	1/30/2025
218908	Communication Towers	SOUTH PLAINS ELECTRIC COOPERATIVE	PAR4 TOWER - 12/17/24-1/18/25	72.98	1/30/2025
218909	PRPC Building Fund	SW ELEVATORS LLC	INV #63357, 64628, 65740 - ELEVATOR MAINT 12/1/24-2/28/25	600.00	1/30/2025
218910	Communication Towers	SOUTHWESTERN ELECTRIC POWER CO	WHES TOWER 12/20/24-1/22/25	60.85	1/30/2025
218911	Cost Pool	TASCOSA OFFICE MACHINES	INV #537968 - COPIER LEASE 1/25 - AMA WFC	1,243.35	1/30/2025
218912	Intern. Service - Copy	TASCOSA OFFICE MACHINES	INV #538650 - BLUE COPY PAPER	33.95	1/30/2025
218913	Choices	TOOT'N TOTUM	INV #113 - 500 FUEL CARDS - 1/15/25	12,500.00	1/30/2025
218914	Homeland Security Grant Division	TEXAS TECH UNIVERSITY	REG FEES 1/31-3/7/25 - CPM TRACK #4 - DELANEY PRUETT	695.00	1/30/2025
218915	Intern. Service - Copy	UNA COPY INC	#INV122222 - 2ND FL COPIES 12/25/24-1/24/25	124.06	1/30/2025
218916	MAXIMUS	UNITED SUPERMARKETS LLC	1/8/24 - LUNCH FOR CG EDUCATIONAL SUPP GROUP	183.49	1/30/2025
	PRPC General Fund	UNITED SUPERMARKETS LLC	12/17/24 - SODAS FOR MEETINGS	70.00	1/30/2025
218917	PRPC General Fund	UNITED WAY OF AMARILLO & CANYON	EMPLOYEE DEDUCTS 1/25	836.50	1/30/2025
218918	Cost Pool	VERIZON WIRELESS	INV #6103220639 - 1/11/25-2/10/25 INTERNET & CELL PHONE CHGS	670.69	1/30/2025
218919	WIA Adult	XCEL ENERGY	UTILITY PMT 11/21-12/25/24 - WF CLIENT	268.78	1/30/2025
31441	Intern. Service - Accounting	MARY JULIA LYLES	INV #1021 - FINANCE TRNG HOURS 12/24	250.00	1/9/2025
31442	Aging - HHSC	KATHRYN ENGLISH	1/10/25-1/9/26 - REIMB FOR CANVA TEAMS SUBSCRIPTION	119.99	1/16/2025
31443	Intern. Service - Automobile	JULIE ARVELLO	1/17/25 - REGISTRATION FOR CAR #4	7.50	1/23/2025
31444	CD Project Admin	ALEX GUERRERO	IRT MILEAGE 1/14/25 - DUMAS - CM SEARCH	67.34	1/23/2025
31445	PRPC General Fund	LORI GUNN	ORT 12/12-12/13/24 - AUSTIN/CPM GRADUATION	261.84	1/23/2025
31446	Homeland Security Grant Division	DELANEY PRUETT	IRT MILEAGE 1/13/25 - DIMMITT - WINTER WX EXERCISE	91.63	1/30/2025
85872	Child Care CCF	CHILDREN'S LEARNING CENTER	CHILD CARE SERVICES PROVIDED (329823)	14,633.54	1/6/2025
85873	Child Care CCF	CHILDREN'S LEARNING CENTER	CHILD CARE SERVICES PROVIDED (329823)	11,902.38	1/6/2025
85874	Child Care CCF	CHILDREN'S LEARNING CENTER	CHILD CARE SERVICES PROVIDED (329823)	12,409.27	1/6/2025
85875	Child Care CCF	BUTTERCUP HOUSE INC.	CHILD CARE SERVICES PROVIDED (329823)	12,312.24	1/6/2025
85876	Child Care CCF	TULIA CHILD DEVELOPMENT CENTER	CHILD CARE SERVICES PROVIDED (329823)	5,880.05	1/6/2025
85877	Child Care CCF	AMARILLO COLLEGE	CHILD CARE SERVICES PROVIDED (329823)	1,784.60	1/6/2025
85878	Child Care CCF	CHILD DEVELOPMENT CENTER	CHILD CARE SERVICES PROVIDED (329823)	6,877.39	1/6/2025
85879	Child Care CCF	ST. MATTHEW'S EPISCOPAL D.S.	CHILD CARE SERVICES PROVIDED (329823)	6,686.66	1/6/2025
85880	Child Care CCF	AMARILLO WESLEY COMMUNITY CTR	CHILD CARE SERVICES PROVIDED (329823)	15,967.67	1/6/2025
85881	Child Care CCF	COMMUNITY DAY CARE CENTER INC.	CHILD CARE SERVICES PROVIDED (329823)	12,961.76	1/6/2025
85882	Child Care CCF	HEREFORD LATCHKEY 1NW	CHILD CARE SERVICES PROVIDED (329823)	3,140.18	1/6/2025
85883	Child Care CCP	WEE CARE CHILD CENTER INC	CHILD CARE SERVICES PROVIDED (329823)	303.50	1/6/2025
85884	Child Care CCF	GRAY COUNTY LATCHKEY INC	CHILD CARE SERVICES PROVIDED (329823)	4.51	1/6/2025
85885	Child Care CCF	GRAY COUNTY LATCHKEY INC	CHILD CARE SERVICES PROVIDED (329823)	202.68	1/6/2025
85886	Child Care CCF	CHILDREN'S LEARNING CENTER	CHILD CARE SERVICES PROVIDED (329823)	7,262.94	1/6/2025
85887	Child Care CCF	POLK STREET UNITED METHODIST CHURCH	CHILD CARE SERVICES PROVIDED (329823)	2,212.11	1/6/2025
85888	Child Care CCF	HEREFORD DCC RUTH WARNER MEM	CHILD CARE SERVICES PROVIDED (329823)	1,377.75	1/6/2025
85889	Child Care CCF	STRATFORD AREA YOUTH CARE AGENCY	CHILD CARE SERVICES PROVIDED (329823)	1,531.93	1/6/2025
85890	Child Care CCF	ALEJANDRA FLORES	CHILD CARE SERVICES PROVIDED (329823)	3,180.87	1/6/2025
85891	Child Care CCF	Bright Beginnings	CHILD CARE SERVICES PROVIDED (329823)	200.00	1/6/2025
85892	Child Care CCF	CHRISTIAN LEARNING CENTER	CHILD CARE SERVICES PROVIDED (329823)	604.02	1/6/2025
85893	Child Care CCF	GRAY COUNTY LATCHKEY INC	CHILD CARE SERVICES PROVIDED (329823)	253.59	1/6/2025
85894	Child Care CCF	DALHART AREA CHILD CARE CTR INC.	CHILD CARE SERVICES PROVIDED (329823)	2,400.15	1/6/2025
85895	Child Care CCF	OPPORTUNITY SCHOOL, INC.	CHILD CARE SERVICES PROVIDED (329823)	18,823.91	1/6/2025
85896	Child Care CCF	NIGHT & DAY CARE AND PLAY, INC.	CHILD CARE SERVICES PROVIDED (329823)	30,743.46	1/6/2025
85897	Child Care CCF	PLEASANT VALLEY BAPTIST DISCOVERY SCHOOL	CHILD CARE SERVICES PROVIDED (329823)	20,660.12	1/6/2025
85898	Child Care CCF	AMARILLO MONTESSORI DAY SCHOOL	CHILD CARE SERVICES PROVIDED (329823)	4,599.46	1/6/2025
85899	Child Care CCF	DALE RIED JAMIE RIED DBA BUTTONS & BOWS	CHILD CARE SERVICES PROVIDED (329823)	21,414.56	1/6/2025
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Check N	o. Fund Title	Paid To	Description	Check Amount	Paid Date
85900	Child Care CCF	OPPORTUNITY SCHOOL EDWARDS CAMPUS	CHILD CARE SERVICES PROVIDED (329823)	35,841.04	1/6/2025
85901	Child Care CCF	SHIRLEY E ROMAINE	CHILD CARE SERVICES PROVIDED (329823)	760.27	1/6/2025
85902	Child Care CCF	CHILDREN'S LEARNING CENTER	CHILD CARE SERVICES PROVIDED (329823)	7,694.57	1/6/2025
85903	Child Care CCF	BARBARA JOHNSON	CHILD CARE SERVICES PROVIDED (329823)	829.09	1/6/2025
85904	Child Care CCF	COMMUNITY DAY CARE CENTER	CHILD CARE SERVICES PROVIDED (329823)	5,726.37	1/6/2025
85905	Child Care CCF	PAULAS DAY CARE	CHILD CARE SERVICES PROVIDED (329823)	2,329.84	1/6/2025
85906	Child Care CCF	NAZARENE KID'S KORNER	CHILD CARE SERVICES PROVIDED (329823)	2,233.59	1/6/2025
85907	Child Care CCF	DEEDEES DAYCARE	CHILD CARE SERVICES PROVIDED (329823)	110.91	1/6/2025
85908	Child Care CCF	INGLANTINA FLORES	CHILD CARE SERVICES PROVIDED (329823)	1,138.57	1/6/2025
85909	Child Care CCF	BELL STREET DAY CARE CENTER LTD	CHILD CARE SERVICES PROVIDED (329823)	45,715.12	1/6/2025
85910	Child Care CCF	FRIENDSHIP RANCH CDC	CHILD CARE SERVICES PROVIDED (329823)	9,846.49	1/6/2025
85911	Child Care CCF	THE MARTIAL ARTS & ATHLETIC CENTER INC.	CHILD CARE SERVICES PROVIDED (329823)	41,302.96	1/6/2025
85912	Child Care CCF	BIZZY BEES CHILD CARE & PRESCHOOL INC.	CHILD CARE SERVICES PROVIDED (329823)	7,276.05	1/6/2025
85913	Child Care CCF	ORA BELINDA SCHOOLHOUSE LLC	CHILD CARE SERVICES PROVIDED (329823)	4,150.00	1/6/2025
85914	Child Care CCF	CHILDREN'S LEARNING CENTER OF AMARILLO	CHILD CARE SERVICES PROVIDED (329823)	13,146.95	1/6/2025
85915	Child Care CCF	TAMME PINKERT	CHILD CARE SERVICES PROVIDED (329823)	6,913.59	1/6/2025
85916	Child Care CCF	RACHEL'S LITTLE HOUSE INC	CHILD CARE SERVICES PROVIDED (329823)	5,677.55	1/6/2025
85917	Child Care CCF	FIRST BAPTIST DIMMITT PRESCHOOL & DAYCARE	CHILD CARE SERVICES PROVIDED (329823)	905.45	1/6/2025
85918	Child Care CCF	DAWN TRUJILLO	CHILD CARE SERVICES PROVIDED (329823)	809.94	1/6/2025
85919	Child Care CCF	KRISTENS DAYCARE	CHILD CARE SERVICES PROVIDED (329823)	1,147.96	1/6/2025
85920	Child Care CCF	ELENA MCGLAUN	CHILD CARE SERVICES PROVIDED (329823)	26,660.64	1/6/2025
85921	Child Care CCF	EMMA CANTU DBA ABC LEARNING CENTER	CHILD CARE SERVICES PROVIDED (329823)	10,205.73	1/6/2025
85922	Child Care CCF	CECYS DAYCARE	CHILD CARE SERVICES PROVIDED (329823)	4,185.65	1/6/2025
85923	Child Care CCF	JOANNA TEJEDA	CHILD CARE SERVICES PROVIDED (329823)	828.32	1/6/2025
85924	Child Care CCF	MS NANCE LITTLE ANGELS DAYCARE	CHILD CARE SERVICES PROVIDED (329823)	6,940.13	1/6/2025
85925	Child Care CCF	PANHANDLE MONTESSORI PRESCHOOL	CHILD CARE SERVICES PROVIDED (329823)	1,928.28	1/6/2025
85926	Child Care CCF	AMARILLO COLLEGE MEDIPARK CAMPUS	CHILD CARE SERVICES PROVIDED (329823)	5,199.29	1/6/2025
85927	Child Care CCF	LITTLE LYNX DAY CARE	CHILD CARE SERVICES PROVIDED (329823)	3,444.00	1/6/2025
85928	Child Care CCF	RAW EATS CAFE LTD	CHILD CARE SERVICES PROVIDED (329823)	12,814.06	1/6/2025
85929	Child Care CCF	RAW EATS CAFE LTD	CHILD CARE SERVICES PROVIDED (329823)	10,871.71	1/6/2025
85930	Child Care CCF	JOANNA TEJEDA	CHILD CARE SERVICES PROVIDED (329823)	1,358.39	1/6/2025
85931	Child Care CCF	KAREN SMITH	CHILD CARE SERVICES PROVIDED (329823)	2,868.37	1/6/2025
85932	Child Care CCF	PAULA COOK	CHILD CARE SERVICES PROVIDED (329823)	616.27	1/6/2025
85933	Child Care CCF	MAMMYS DAYCARE	CHILD CARE SERVICES PROVIDED (329823)	2,771.52	1/6/2025
85934	Child Care CCF	RANGER ROUNDUP LEARNING CENTER	CHILD CARE SERVICES PROVIDED (329823)	2,906.29	1/6/2025
85935	Child Care CCF	KS HOME DAYCARE	CHILD CARE SERVICES PROVIDED (329823)	964.15	1/6/2025
85936	Child Care CCF	TEXAS PREMIER CHILDCARE	CHILD CARE SERVICES PROVIDED (329823)	19,627.69	1/6/2025
85937	Child Care CCF	EMMA CANTU DBA ABC LEARNING CENTER	CHILD CARE SERVICES PROVIDED (329823)	12,323.00	1/6/2025
85938	Child Care CCF	STEPPING STONES LEARNING CENTER	CHILD CARE SERVICES PROVIDED (329823)	3,890.13	1/6/2025
85939	Child Care CCF	SUNRAY INDEPENDENT SCHOOL DISTRICT	CHILD CARE SERVICES PROVIDED (329823)	501.55	1/6/2025
85940	Child Care CCF	K4B LEARNING DEPOT 6 LLC	CHILD CARE SERVICES PROVIDED (329823)	11,888.26	1/6/2025
85941	Child Care CCF	CHRISTIAN PRESCHOOL CENTERS INC	CHILD CARE SERVICES PROVIDED (329823)	22,437.30	1/6/2025
85942	Child Care CCF	THE MARTIAL ARTS & ATHLETIC CENTER INC	CHILD CARE SERVICES PROVIDED (329823)	13,725.94	1/6/2025
85943	Child Care CCF	KELSEY FOSTER	CHILD CARE SERVICES PROVIDED (329823)	5,402.27	1/6/2025
85944	Child Care CCF	HAPPY DAYS CHILDCARE & PRESCHOOL	CHILD CARE SERVICES PROVIDED (329823)	22,241.97	1/6/2025
85945	Child Care CCF	LITTLE BLESSINGS PRESCHOOL	CHILD CARE SERVICES PROVIDED (329823)	1,539.55	1/6/2025
85946	Child Care CCF	SHUSHAN DAYCARE	CHILD CARE SERVICES PROVIDED (329823)	251.30	1/6/2025
85947	Child Care CCF	ELE ACADEMICS LLC	CHILD CARE SERVICES PROVIDED (329823)	531.77	1/6/2025
85948	Child Care CCF	STORYLAND PRESCHOOL & CHILD CARE CENTER	CHILD CARE SERVICES PROVIDED (329823)	9,033.74	1/6/2025
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Check N	lo. Fund Title	Paid To	Description	Check Amount	Paid Date
85949	Child Care CCF	LITTLE FEET BIG STEPS	CHILD CARE SERVICES PROVIDED (329823)	3,438.90	1/6/2025
85950	Child Care CCF	LANE DAY SCHOOL LLC	CHILD CARE SERVICES PROVIDED (329823)	917.20	1/6/2025
85951	Child Care CCF	LIL COLTS CHILDCARE	CHILD CARE SERVICES PROVIDED (329823)	1,144.27	1/6/2025
85952	Child Care CCF	BRIGHT MINDS ACADEMY LLC	CHILD CARE SERVICES PROVIDED (329823)	2,926.77	1/6/2025
85953	Child Care CCF	CREATIVE LEARNING TREE 2	CHILD CARE SERVICES PROVIDED (329823)	2,252.23	1/6/2025
85954	Child Care CCF	STEAMBOAT STATION	CHILD CARE SERVICES PROVIDED (329823)	12,515.10	1/6/2025
85955	Child Care CCF	MARTIAL ARTS ATHLETIC CENTER NORTH CAMPUS	CHILD CARE SERVICES PROVIDED (329823)	14,700.23	1/6/2025
85956	Child Care CCF	SEEDS OF WISDOM CHRISTIAN FAMILY CHILDCARE	CHILD CARE SERVICES PROVIDED (329823)	306.80	1/6/2025
85957	Child Care CCF	HEARTS AND HANDS	CHILD CARE SERVICES PROVIDED (329823)	1,735.19	1/6/2025
85958	Child Care CCF	HAPPY DAYS CHILDCARE & PRESCHOOL	CHILD CARE SERVICES PROVIDED (329823)	19,169.04	1/6/2025
85959	Child Care CCF	ROCK STAR DAYCARE	CHILD CARE SERVICES PROVIDED (329823)	1,845.82	1/6/2025
85960	Child Care CCF	LITTLE TROOPERS LEARNING CENTER	CHILD CARE SERVICES PROVIDED (329823)	1,761.54	1/6/2025
85961	Child Care CCF	HAPPY TRIBE ACADEMY	CHILD CARE SERVICES PROVIDED (329823)	2,791.98	1/6/2025
85962	Child Care CCF	CHILDRESS LITTLE STARS LLC	CHILD CARE SERVICES PROVIDED (329823)	3,860.43	1/6/2025
85963	Child Care CCF	PURE CREATION	CHILD CARE SERVICES PROVIDED (329823)	3,694.27	1/6/2025
85964	Child Care CCF	AMARILLO WESLEY COMM CENTER - SOUTH	CHILD CARE SERVICES PROVIDED (329823)	3,456.09	1/6/2025
85965	Child Care CCF	BECCAS BABIES DAYCARE CENTER	CHILD CARE SERVICES PROVIDED (329823)	20,763.85	1/6/2025
85966	Child Care CCF	MELISSAS CHILD CARE AND PRESCHOOL	CHILD CARE SERVICES PROVIDED (329823)	2,109.81	1/6/2025
85967	Child Care CCF	SHAYLEE CONNELLY	CHILD CARE SERVICES PROVIDED (329823)	2,420.05	1/6/2025
85968	Child Care CCF	TWO LITTLE FEET	CHILD CARE SERVICES PROVIDED (329823)	5,865.76	1/6/2025
85969	Child Care CCF	NEW BEGINNINGS PRESCHOOL & CHILD DEV.	CHILD CARE SERVICES PROVIDED (329823)	3,418.16	1/6/2025
85970	Child Care CCF	NIKKIES CARE CLUB	CHILD CARE SERVICES PROVIDED (329823)	1,481.63	1/6/2025
85970	Child Care CCF	CHILDREN'S LEARNING CENTER	CHILD CARE SERVICES PROVIDED (323023) CHILD CARE SERVICES PROVIDED (330429)	14,941.18	1/17/2025
85971	Child Care CCF	CHILDREN'S LEARNING CENTER	CHILD CARE SERVICES PROVIDED (330429)	12,077.76	1/17/2025
85972	Child Care CCF	CHILDREN'S LEARNING CENTER	CHILD CARE SERVICES PROVIDED (330429) CHILD CARE SERVICES PROVIDED (330429)	12,371.48	1/17/2025
85973 85974	Child Care CCF	BUTTERCUP HOUSE INC.	CHILD CARE SERVICES PROVIDED (330429) CHILD CARE SERVICES PROVIDED (330429)		
	Child Care CCF		CHILD CARE SERVICES PROVIDED (330429) CHILD CARE SERVICES PROVIDED (330429)	12,763.90	1/17/2025
85975				5,772.60	1/17/2025
85976	Child Care CCF			871.85	1/17/2025
85977	Child Care CCF			6,624.73	1/17/2025
85978	Child Care CCF	ST. MATTHEW'S EPISCOPAL D.S.		6,794.60	1/17/2025
85979	Child Care CCF	AMARILLO WESLEY COMMUNITY CENTER INC	CHILD CARE SERVICES PROVIDED (330429)	2,678.02	1/17/2025
85980	Child Care CCF	COMMUNITY DAY CARE CENTER INC.	CHILD CARE SERVICES PROVIDED (330429)	11,731.16	1/17/2025
85981	Child Care CCF		CHILD CARE SERVICES PROVIDED (330429)	3,148.94	1/17/2025
85982	Child Care CCP	WEE CARE CHILD CENTER INC	CHILD CARE SERVICES PROVIDED (330429)	242.80	1/17/2025
85983	Child Care CCF		CHILD CARE SERVICES PROVIDED (330429)	41.23	1/17/2025
85984	Child Care CCF	CHILDREN'S LEARNING CENTER	CHILD CARE SERVICES PROVIDED (330429)	7,549.28	1/17/2025
85985	Child Care CCF	POLK STREET UNITED METHODIST CHURCH	CHILD CARE SERVICES PROVIDED (330429)	2,210.23	1/17/2025
85986	Child Care CCF	HEREFORD DCC RUTH WARNER MEM	CHILD CARE SERVICES PROVIDED (330429)	1,379.19	1/17/2025
85987	Child Care CCF	STRATFORD AREA YOUTH CARE AGENCY	CHILD CARE SERVICES PROVIDED (330429)	1,515.05	1/17/2025
85988	Child Care CCF	ALEJANDRA FLORES	CHILD CARE SERVICES PROVIDED (330429)	3,182.12	1/17/2025
85989	Child Care CCF	Bright Beginnings	CHILD CARE SERVICES PROVIDED (330429)	75.65	1/17/2025
85990	Child Care CCF	CHRISTIAN LEARNING CENTER	CHILD CARE SERVICES PROVIDED (330429)	615.48	1/17/2025
85991	Child Care CCF	GRAY COUNTY LATCHKEY INC	CHILD CARE SERVICES PROVIDED (330429)	89.16	1/17/2025
85992	Child Care CCF	DALHART AREA CHILD CARE CTR INC.	CHILD CARE SERVICES PROVIDED (330429)	2,179.08	1/17/2025
85993	Child Care CCF	OPPORTUNITY SCHOOL, INC.	CHILD CARE SERVICES PROVIDED (330429)	12,213.38	1/17/2025
85994	Child Care CCF	NIGHT & DAY CARE AND PLAY, INC.	CHILD CARE SERVICES PROVIDED (330429)	30,750.98	1/17/2025
85995	Child Care CCF	PLEASANT VALLEY BAPTIST DISCOVERY SCHOOL	CHILD CARE SERVICES PROVIDED (330429)	16,441.90	1/17/2025
85996	Child Care CCF	AMARILLO MONTESSORI DAY SCHOOL	CHILD CARE SERVICES PROVIDED (330429)	2,955.82	1/17/2025
85997	Child Care CCF	DALE RIED JAMIE RIED DBA BUTTONS & BOWS	CHILD CARE SERVICES PROVIDED (330429)	21,224.21	1/17/2025
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85998 Child Care CCF OPPORTUNITY SCHOOL EDWARDS CAMPUS CHILD CARE SERVICES PROVIDED (330429) 23,830	
85999 Child Care CCF SHIRLEY E ROMAINE CHILD CARE SERVICES PROVIDED (330429) 754	
86000 Child Care CCF CHILDREN'S LEARNING CENTER CHILD CARE SERVICES PROVIDED (330429) 7,654	.01 1/17/2025
86001 Child Care CCF BARBARA JOHNSON CHILD CARE SERVICES PROVIDED (330429) 815	
86002 Child Care CCF COMMUNITY DAY CARE CENTER CHILD CARE SERVICES PROVIDED (330429) 5,100	
86003 Child Care CCF PAULAS DAY CARE CHILD CARE SERVICES PROVIDED (330429) 1,348	
86004 Child Care CCF NAZARENE KID'S KORNER CHILD CARE SERVICES PROVIDED (330429) 2,446	
	.34 1/17/2025
86006 Child Care CCF INGLANTINA FLORES CHILD CARE SERVICES PROVIDED (330429) 1,140	
86007 Child Care CCF BELL STREET DAY CARE CENTER LTD CHILD CARE SERVICES PROVIDED (330429) 45,454	
86008 Child Care CCF FRIENDSHIP RANCH CDC CHILD CARE SERVICES PROVIDED (330429) 8,645	
86009 Child Care CCF THE MARTIAL ARTS & ATHLETIC CENTER INC. CHILD CARE SERVICES PROVIDED (330429) 40,886	
86010 Child Care CCF BIZZY BEES CHILD CARE & PRESCHOOL INC. CHILD CARE SERVICES PROVIDED (330429) 7,326	
86011 Child Care CCF ORA BELINDA SCHOOLHOUSE LLC CHILD CARE SERVICES PROVIDED (330429) 4,14	
86012 Child Care CCF CHILDREN'S LEARNING CENTER OF AMARILLO CHILD CARE SERVICES PROVIDED (330429) 12,322	
86013 Child Care CCF TAMME PINKERT CHILD CARE SERVICES PROVIDED (330429) 7,256	
86014 Child Care CCF RACHEL'S LITTLE HOUSE INC CHILD CARE SERVICES PROVIDED (330429) 5,050	
86015 Child Care CCF FIRST BAPTIST DIMMITT PRESCHOOL & DAYCARE CHILD CARE SERVICES PROVIDED (330429) 1,035	
86016 Child Care CCF DAWN TRUJILLO CHILD CARE SERVICES PROVIDED (330429) 712	
86017 Child Care CCF KRISTENS DAYCARE CHILD CARE SERVICES PROVIDED (330429) 1,150	
86018 Child Care CCF ELENA MCGLAUN CHILD CARE SERVICES PROVIDED (330429) 27,967	
86019 Child Care CCF EMMA CANTU DBA ABC LEARNING CENTER CHILD CARE SERVICES PROVIDED (330429) 10,20'	
86020 Child Care CCF CECYS DAYCARE CHILD CARE SERVICES PROVIDED (330429) 4,258	
86021 Child Care CCF JOANNA TEJEDA CHILD CARE SERVICES PROVIDED (330429) 735	
86022 Child Care CCF MS NANCE LITTLE ANGELS DAYCARE CHILD CARE SERVICES PROVIDED (330429) 6,007	
86023 Child Care CCF PANHANDLE MONTESSORI PRESCHOOL CHILD CARE SERVICES PROVIDED (300429) 1,242	
86024 Child Care CCF AMARILLO COLLEGE MEDIPARK CAMPUS CHILD CARE SERVICES PROVIDED (330429) 1,996	
86025 Child Care CCF LITTLE LYNX DAY CARE CHILD CARE SERVICES PROVIDED (330429) 3,452	
86026 Child Care CCF RAW EATS CAFE LTD CHILD CARE SERVICES PROVIDED (300429) 13,145	
86027 Child Care CCF RAW EATS CAFE LTD CHILD CARE SERVICES PROVIDED (330429) 11,278	
86028 Child Care CCF JOANNA TEJEDA CHILD CARE SERVICES PROVIDED (330429) 1,209	
86029 Child Care CCF KAREN SMITH CHILD CARE SERVICES PROVIDED (330429) 1,20	
86030 Child Care CCF PAULA COOK CHILD CARE SERVICES PROVIDED (300429) 698	
86031 Child Care CCF MAMMYS DAYCARE CHILD CARE SERVICES PROVIDED (330429) 2,761	
86032 Child Care CCF RANGER ROUNDUP LEARNING CENTER CHILD CARE SERVICES PROVIDED (330429) 2,799	
86033 Child Care CCF KS HOME DAYCARE CHILD CARE SERVICES PROVIDED (330429) 594	
86034 Child Care CCF TEXAS PREMIER CHILDCARE CHILD CARE SERVICES PROVIDED (300429) 19,667	
86035 Child Care CCF EMMA CANTU DBA ABC LEARNING CENTER CHILD CARE SERVICES PROVIDED (300429) 12,208	
86036 Child Care CCF STEPPING STONES LEARNING CENTER CHILD CARE SERVICES PROVIDED (330429) 3,809	
86037 Child Care CCF SUNRAY INDEPENDENT SCHOOL DISTRICT CHILD CARE SERVICES PROVIDED (330429) 269	
86038 Child Care CCF K4B LEARNING DEPOT 6 LLC CHILD CARE SERVICES PROVIDED (330429) 12,07	
86039 Child Care CCF CHRISTIAN PRESCHOOL CENTERS INC CHILD CARE SERVICES PROVIDED (330429) 23,040	
86040 Child Care CCF THE MARTIAL ARTS & ATHLETIC CENTER INC CHILD CARE SERVICES PROVIDED (330429) 14,497	
86040 Child Care CCF KELSEY FOSTER CHILD CARE SERVICES PROVIDED (330429) 5,003	
80041 Child Care CCF HAPPY DAYS CHILDCARE & PRESCHOOL CHILD CARE SERVICES PROVIDED (330429) 22,157	
86042 Child Care CCF LITTLE BLESSINGS PRESCHOOL Child Care Services Provided (330429) 22,151 86043 Child Care CCF LITTLE BLESSINGS PRESCHOOL CHILD CARE SErvices Provided (330429) 1,54'	
86044 Child Care CCF SHUSHAN DAYCARE CHILD CARE SERVICES PROVIDED (330429) 1,34 86044 Child Care CCF SHUSHAN DAYCARE CHILD CARE SERVICES PROVIDED (330429) 25'	
86045 Child Care CCF ELE ACADEMICS LLC CHILD CARE SERVICES PROVIDED (330429) 533 86046 Child Care CCF TREEHOUSE CHILDRENS ACADEMY CHILD CARE SERVICES PROVIDED (330429) 159	
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86047	Child Care CCF	STORYLAND PRESCHOOL & CHILD CARE CTR	CHILD CARE SERVICES PROVIDED (330429)	7,173.61	1/17/2025			
86048	Child Care CCF	LITTLE FEET BIG STEPS	CHILD CARE SERVICES PROVIDED (330429)	3,347.14	1/17/2025			
86049	Child Care CCF	LANE DAY SCHOOL LLC	CHILD CARE SERVICES PROVIDED (330429)	918.49	1/17/2025			
86050	Child Care CCF	LIL COLTS CHILDCARE	CHILD CARE SERVICES PROVIDED (330429)	846.03	1/17/2025			
86051	Child Care CCF	BRIGHT MINDS ACADEMY LLC	CHILD CARE SERVICES PROVIDED (330429)	2,909.01	1/17/2025			
86052	Child Care CCF	CREATIVE LEARNING TREE 2	CHILD CARE SERVICES PROVIDED (330429)	2,251.39	1/17/2025			
86053	Child Care CCF	STEAMBOAT STATION	CHILD CARE SERVICES PROVIDED (330429)	10,829.83	1/17/2025			
86054	Child Care CCF	MARTIAL ARTS ATHLETIC CENTER NORTH CAMPUS	CHILD CARE SERVICES PROVIDED (330429)	15,050.29	1/17/2025			
86055	Child Care CCF	SEEDS OF WISDOM CHRISTIAN FAMILY CHILDCARE	CHILD CARE SERVICES PROVIDED (330429)	306.80	1/17/2025			
86056	Child Care CCF	HEARTS AND HANDS	CHILD CARE SERVICES PROVIDED (330429)	1,537.10	1/17/2025			
86057	Child Care CCF	HAPPY DAYS CHILDCARE & PRESCHOOL	CHILD CARE SERVICES PROVIDED (330429)	20,065.36	1/17/2025			
86058	Child Care CCF	ROCK STAR DAYCARE	CHILD CARE SERVICES PROVIDED (330429)	1,848.27	1/17/2025			
86059	Child Care CCF	LITTLE TROOPERS LEARNING CENTER	CHILD CARE SERVICES PROVIDED (330429)	1,764.48	1/17/2025			
86060	Child Care CCF	HAPPY TRIBE ACADEMY	CHILD CARE SERVICES PROVIDED (330429)	3,341.91	1/17/2025			
86061	Child Care CCF	CHILDRESS LITTLE STARS LLC	CHILD CARE SERVICES PROVIDED (330429)	3,638.72	1/17/2025			
86062	Child Care CCF	PURE CREATION	CHILD CARE SERVICES PROVIDED (330429)	3,755.06	1/17/2025			
86063	Child Care CCF	AMARILLO WESLEY COMM CENTER - SOUTH	CHILD CARE SERVICES PROVIDED (330429)	598.54	1/17/2025			
86064	Child Care CCF	BECCAS BABIES DAYCARE CENTER	CHILD CARE SERVICES PROVIDED (330429)	19,445.22	1/17/2025			
86065	Child Care CCF	MELISSAS CHILD CARE AND PRESCHOOL	CHILD CARE SERVICES PROVIDED (330429)	2,644.30	1/17/2025			
86066	Child Care CCF	SHAYLEE CONNELLY	CHILD CARE SERVICES PROVIDED (330429)	2,423.77	1/17/2025			
86067	Child Care CCF	TWO LITTLE FEET	CHILD CARE SERVICES PROVIDED (330429)	5,435.47	1/17/2025			
86068	Child Care CCF	NEW BEGINNINGS PRESCHOOL & CHILD DEV.	CHILD CARE SERVICES PROVIDED (330429)	1,653.42	1/17/2025			
86069	Child Care CCF	NIKKIES CARE CLUB	CHILD CARE SERVICES PROVIDED (330429)	808.75	1/17/2025			
86070	Child Care CCF	CHILDREN'S LEARNING CENTER	CHILD CARE SERVICES PROVIDED (000013)	13,408.10	1/31/2025			
86071	Child Care CCF	CHILDREN'S LEARNING CENTER	CHILD CARE SERVICES PROVIDED (000013)	11,118.34	1/31/2025			
86072	Child Care CCF	CHILDREN'S LEARNING CENTER	CHILD CARE SERVICES PROVIDED (000013)	10,377.25	1/31/2025			
86073	Child Care CCF	BUTTERCUP HOUSE INC.	CHILD CARE SERVICES PROVIDED (000013)	10,111.76	1/31/2025			
86074	Child Care CCF	TULIA CHILD DEVELOPMENT CENTER	CHILD CARE SERVICES PROVIDED (000013)	4,408.60	1/31/2025			
86075	Child Care CCF	AMARILLO COLLEGE	CHILD CARE SERVICES PROVIDED (000013)	2,324.87	1/31/2025			
86076	Child Care CCF	CHILD DEVELOPMENT CENTER	CHILD CARE SERVICES PROVIDED (000013)	6,700.10	1/31/2025			
86077	Child Care CCF	ST. MATTHEW'S EPISCOPAL D.S.	CHILD CARE SERVICES PROVIDED (000013)	6,853.80	1/31/2025			
86078	Child Care CCF	AMARILLO WESLEY COMMUNITY CENTER INC	CHILD CARE SERVICES PROVIDED (000013) CHILD CARE SERVICES PROVIDED (000013)	15,227.40	1/31/2025			
86079	Child Care CCF	COMMUNITY DAY CARE CENTER INC.	CHILD CARE SERVICES PROVIDED (000013) CHILD CARE SERVICES PROVIDED (000013)	12,982.60	1/31/2025			
86080	Child Care CCF	HEREFORD LATCHKEY 1NW	CHILD CARE SERVICES PROVIDED (000013) CHILD CARE SERVICES PROVIDED (000013)	3,067.00	1/31/2025			
86081	Child Care CCF	GRAY COUNTY LATCHKEY INC	CHILD CARE SERVICES PROVIDED (000013)	70.16	1/31/2025			
86082	Child Care CCF	GRAY COUNTY LATCHKEY INC	CHILD CARE SERVICES PROVIDED (000013) CHILD CARE SERVICES PROVIDED (000013)	181.16	1/31/2025			
86082	Child Care CCF	CHILDREN'S LEARNING CENTER	CHILD CARE SERVICES PROVIDED (000013) CHILD CARE SERVICES PROVIDED (000013)	6,745.58	1/31/2025			
86083 86084	Child Care CCF	POLK STREET UNITED METHODIST CHURCH. INC.	CHILD CARE SERVICES PROVIDED (000013)	2,253.80	1/31/2025			
86085	Child Care CCF	HEREFORD DCC RUTH WARNER MEM	CHILD CARE SERVICES PROVIDED (000013)	1,019.20	1/31/2025			
86086	Child Care CCF	STRATFORD AREA YOUTH CARE AGENCY, INC.	CHILD CARE SERVICES PROVIDED (000013) CHILD CARE SERVICES PROVIDED (000013)	1,493.52	1/31/2025			
86087	Child Care CCF	ALEJANDRA FLORES	CHILD CARE SERVICES PROVIDED (000013) CHILD CARE SERVICES PROVIDED (000013)	2,665.56	1/31/2025			
86088	Child Care CCF		CHILD CARE SERVICES PROVIDED (000013) CHILD CARE SERVICES PROVIDED (000013)	2,005.50	1/31/2025			
		Bright Beginnings						
86089 86000	Child Care CCF	CHRISTIAN LEARNING CENTER	CHILD CARE SERVICES PROVIDED (000013) CHILD CARE SERVICES PROVIDED (000013)	607.70	1/31/2025			
86090	Child Care CCF			218.16	1/31/2025			
86091	Child Care CCF Child Care CCF			1,932.12	1/31/2025			
86092				15,973.28	1/31/2025			
86093	Child Care CCF	NIGHT & DAY CARE AND PLAY, INC.		26,625.51	1/31/2025			
86094 86005	Child Care CCF	PLEASANT VALLEY BAPTIST DISCOVERY SCHOOL	CHILD CARE SERVICES PROVIDED (000013) CHILD CARE SERVICES PROVIDED (000013)	19,146.45	1/31/2025			
86095	Child Care CCF	AMARILLO MONTESSORI DAY SCHOOL	UNILD UARE SERVICES FRUVIDED (UUUU13)	4,116.80	1/31/2025			
Date: 2/4/2025 3:10:59 PM								

86096Child Care CCFDALE RIED JAMIE RIED DBA BUTTONS & BOWSCHILD CARE SERVICES PROVIDED (000013)18,964.641/31/2086097Child Care CCFOPPORTUNITY SCHOOL EDWARDS CAMPUSCHILD CARE SERVICES PROVIDED (000013)33,962.821/31/2086098Child Care CCFSHIRLEY E ROMAINECHILD CARE SERVICES PROVIDED (000013)603.001/31/2086099Child Care CCFCHILDREN'S LEARNING CENTERCHILD CARE SERVICES PROVIDED (000013)7,018.251/31/20	/2025 /2025 /2025
86097Child Care CCFOPPORTUNITY SCHOOL EDWARDS CAMPUSCHILD CARE SERVICES PROVIDED (000013)33,962.821/31/2086098Child Care CCFSHIRLEY E ROMAINECHILD CARE SERVICES PROVIDED (000013)603.001/31/20	/2025 /2025 /2025
86098 Child Care CCF SHIRLEY E ROMAINE CHILD CARE SERVICES PROVIDED (000013) 603.00 1/31/20	/2025 /2025
	/2025
86100 Child Care CCF BARBARA JOHNSON CHILD CARE SERVICES PROVIDED (000013) 794.00 1/31/20	
86101 Child Care CCF COMMUNITY DAY CARE CENTER CHILD CARE SERVICES PROVIDED (000013) 5,359.30 1/31/20	/2025
86102 Child Care CCF PAULAS DAY CARE CHILD CARE SERVICES PROVIDED (000013) 1,362.70 1/31/20	
86103 Child Care CCF NAZARENE KID'S KORNER CHILD CARE SERVICES PROVIDED (000013) 2,439.00 1/31/20	
86104 Child Care CCF INGLANTINA FLORES CHILD CARE SERVICES PROVIDED (000013) 1,139.20 1/31/20	
86105 Child Care CCF BELL STREET DAY CARE CENTER LTD CHILD CARE SERVICES PROVIDED (000013) 45,442.97 1/31/20	
86106 Child Care CCF FRIENDSHIP RANCH CDC CHILD CARE SERVICES PROVIDED (000013) 9,818.34 1/31/20	
86107 Child Care CCF THE MARTIAL ARTS & ATHLETIC CENTER INC. CHILD CARE SERVICES PROVIDED (000013) 32,516.26 1/31/20	
86108 Child Care CCF BIZZY BEES CHILD CARE & PRESCHOOL INC. CHILD CARE SERVICES PROVIDED (000013) 6,669.18 1/31/20	
86109 Child Care CCF ORA BELINDA SCHOOLHOUSE LLC CHILD CARE SERVICES PROVIDED (000013) 3,777.66 1/31/20	
86110 Child Care CCF CHILDREN'S LEARNING CENTER OF AMARILLO CHILD CARE SERVICES PROVIDED (000013) 11,722.80 1/31/20	
86111 Child Care CCF TAMME PINKERT CHILD CARE SERVICES PROVIDED (000013) 6,976.00 1/31/20	
86112 Child Care CCF RACHEL'S LITTLE HOUSE INC CHILD CARE SERVICES PROVIDED (000013) 5,428.00 1/31/20	
86113 Child Care CCF FIRST BAPTIST DIMMITT PRESCHOOL & DAYCARE CHILD CARE SERVICES PROVIDED (000013) 1,034.20 1/31/20	
86114 Child Care CCF DAWN TRUJILLO CHILD CARE SERVICES PROVIDED (000013) 546.20 1/31/20	
86115 Child Care CCF KRISTENS DAYCARE CHILD CARE SERVICES PROVIDED (000013) 539.80 1/31/20	
86116 Child Care CCF ELENA MCGLAUN CHILD CARE SERVICES PROVIDED (000013) 27,199.90 1/31/20	
86117 Child Care CCF EMMA CANTU DBA ABC LEARNING CENTER CHILD CARE SERVICES PROVIDED (000013) 9,431.70 1/31/20	
86118 Child Care CCF CECYS DAYCARE CHILD CARE SERVICES PROVIDED (000013) 4,439.50 1/31/20	
86119 Child Care CCF JOANNA TEJEDA CHILD CARE SERVICES PROVIDED (000013) 543.00 1/31/20	
86120 Child Care CCF MS NANCE LITTLE ANGELS DAYCARE CHILD CARE SERVICES PROVIDED (000013) 6,057.61 1/31/20	
86121 Child Care CCF PANHANDLE MONTESSORI PRESCHOOL CHILD CARE SERVICES PROVIDED (000013) 2,206.10 1/31/20	
86122 Child Care CCF AMARILLO COLLEGE MEDIPARK CAMPUS CHILD CARE SERVICES PROVIDED (000013) 4,682.30 1/31/20	
86123 Child Care CCF LITTLE LYNX DAY CARE CHILD CARE SERVICES PROVIDED (000013) 3,445.00 1/31/20	
86124 Child Care CCF RAW EATS CAFE LTD CHILD CARE SERVICES PROVIDED (000013) 12,656.10 1/31/20	
86125 Child Care CCF RAW EATS CAFE LTD CHILD CARE SERVICES PROVIDED (000013) 9,743.24 1/31/20	
86126 Child Care CCF JOANNA TEJEDA CHILD CARE SERVICES PROVIDED (000013) 1,366.10 1/31/20	
86127 Child Care CCF KAREN SMITH CHILD CARE SERVICES PROVIDED (000013) 2,930.00 1/31/20	
86128 Child Care CCF PAULA COOK CHILD CARE SERVICES PROVIDED (000013) 698.00 1/31/20	
86129 Child Care CCF MAMMYS DAYCARE CHILD CARE SERVICES PROVIDED (000013) 2,762.36 1/31/20	
86130 Child Care CCF RANGER ROUNDUP LEARNING CENTER CHILD CARE SERVICES PROVIDED (000013) 2,605.15 1/31/20	
86131 Child Care CCF KS HOME DAYCARE CHILD CARE SERVICES PROVIDED (000013) 970.00 1/31/20	
86132 Child Care CCF TEXAS PREMIER CHILDCARE CHILD CARE CHILD CARE SERVICES PROVIDED (000013) 17,627.90 1/31/20	
86132 Child Care CCF EMMA CANTU DBA ABC LEARNING CENTER CHILD CARE SERVICES PROVIDED (000013) 11,005.84 1/31/20	
86134 Child Care CCF STEPPING STONES LEARNING CENTER CHILD CARE SERVICES PROVIDED (000013) 3,619.90 1/31/20	
86135 Child Care CCF SUNRAY INDEPENDENT SCHOOL DISTRICT CHILD CARE SERVICES PROVIDED (000013) 560.00 1/31/20	
86136 Child Care CCF K4B LEARNING DEPOT 6 LLC CHILD CARE SERVICES PROVIDED (000013) 10,966.50 1/31/20	
86137 Child Care CCF CHRISTIAN PRESCHOOL CENTERS INC CHILD CARE SERVICES PROVIDED (000013) 21,265.90 1/31/20	
86137 Child Care CCF THE MARTIAL ARTS & ATHLETIC CENTER INC CHILD CARE SERVICES PROVIDED (000013) 15,062.75 1/31/20	
86139Child Care CCFKELSEY FOSTERCHILD CARE SERVICES PROVIDED (000013)5,784.601/31/20	
86140 Child Care CCF HAPPY DAYS CHILDCARE & PRESCHOOL CHILD CARE SERVICES PROVIDED (000013) 19,494.55 1/31/20	
86140 Child Care CCF InAPPT DATS CHILDCARE & PRESCHOOL CHILD CARE SERVICES PROVIDED (000013) 19,494.55 1/31/20 86141 Child Care CCF LITTLE BLESSINGS PRESCHOOL CHILD CARE SERVICES PROVIDED (000013) 1,260.00 1/31/20	
86141 Child Care CCF SHUSHAN DAYCARE CHILD CARE SERVICES PROVIDED (000013) 1,20.00 1/31/20 86142 Child Care CCF SHUSHAN DAYCARE CHILD CARE SERVICES PROVIDED (000013) 251.30 1/31/20	
86142 Child Care CCF SHOSHAN DATCARE Child Care Services FROMDED (000013) 231.30 1/31/20 86143 Child Care CCF ELE ACADEMICS LLC CHILD CARE SERVICES PROVIDED (000013) 536.70 1/31/20	
86143 Child Care CCF STORYLAND PRESCHOOL & CHILD CARE CENTER CHILD CARE SERVICES PROVIDED (000013) 8,474.80 1/31/20	
	Page: 11

Check N	o. Fund Title	Paid To	Description	Check Amount	Paid Date
86145	Child Care CCF	LITTLE FEET BIG STEPS	CHILD CARE SERVICES PROVIDED (000013)	3,465.60	1/31/2025
86146	Child Care CCF	LANE DAY SCHOOL LLC	CHILD CARE SERVICES PROVIDED (000013)	626.60	1/31/2025
86147	Child Care CCF	LIL COLTS CHILDCARE	CHILD CARE SERVICES PROVIDED (000013)	832.04	1/31/2025
86148	Child Care CCF	BRIGHT MINDS ACADEMY LLC	CHILD CARE SERVICES PROVIDED (000013)	2,648.50	1/31/2025
86149	Child Care CCF	CREATIVE LEARNING TREE 2	CHILD CARE SERVICES PROVIDED (000013)	2,176.24	1/31/2025
86150	Child Care CCF	STEAMBOAT STATION	CHILD CARE SERVICES PROVIDED (000013)	12,151.80	1/31/2025
86151	Child Care CCF	MARTIAL ARTS ATHLETIC CENTER NORTH CAMPUS	CHILD CARE SERVICES PROVIDED (000013)	15,316.15	1/31/2025
86152	Child Care CCF	SEEDS OF WISDOM CHRISTIAN FAMILY CHILDCARE	CHILD CARE SERVICES PROVIDED (000013)	153.40	1/31/2025
86153	Child Care CCF	HEARTS AND HANDS	CHILD CARE SERVICES PROVIDED (000013)	462.54	1/31/2025
86154	Child Care CCF	HAPPY DAYS CHILDCARE & PRESCHOOL	CHILD CARE SERVICES PROVIDED (000013)	18,987.40	1/31/2025
86155	Child Care CCF	ROCK STAR DAYCARE	CHILD CARE SERVICES PROVIDED (000013)	1,048.00	1/31/2025
86156	Child Care CCF	LITTLE TROOPERS LEARNING CENTER	CHILD CARE SERVICES PROVIDED (000013)	1,629.00	1/31/2025
86157	Child Care CCF	HAPPY TRIBE ACADEMY	CHILD CARE SERVICES PROVIDED (000013)	3,404.02	1/31/2025
86158	Child Care CCF	CHILDRESS LITTLE STARS LLC	CHILD CARE SERVICES PROVIDED (000013)	3,694.00	1/31/2025
86159	Child Care CCF	PURE CREATION	CHILD CARE SERVICES PROVIDED (000013)	3,842.70	1/31/2025
86160	Child Care CCF	AMARILLO WESLEY COMM CENTER - SOUTH	CHILD CARE SERVICES PROVIDED (000013)	3,440.80	1/31/2025
86161	Child Care CCF	BECCAS BABIES DAYCARE CENTER	CHILD CARE SERVICES PROVIDED (000013)	18,348.30	1/31/2025
86162	Child Care CCF	MELISSAS CHILD CARE AND PRESCHOOL	CHILD CARE SERVICES PROVIDED (000013)	2,052.80	1/31/2025
86163	Child Care CCF	SHAYLEE CONNELLY	CHILD CARE SERVICES PROVIDED (000013)	2,445.00	1/31/2025
86164	Child Care CCF	TWO LITTLE FEET	CHILD CARE SERVICES PROVIDED (000013)	5,110.50	1/31/2025
86165	Child Care CCF	NEW BEGINNINGS PRESCHOOL & CHILD DEV.	CHILD CARE SERVICES PROVIDED (000013)	3,004.60	1/31/2025
86166	Child Care CCF	NIKKIES CARE CLUB	CHILD CARE SERVICES PROVIDED (000013)	1,482.90	1/31/2025
		AMARILLO NATIONAL BANK	H.S.A. EMPLOYEE & EMPLOYER PAID CONTRIBUTIONS - 1/25	2,428.40	
		AMARILLO NATIONAL BANK	WFD - INCENTIVE PAYMENTS - 1/25	1,006.00	
		FSA ISOLVED PLAN FUND	FSA EMPLOYEE FLEX DRAFTS 1/25	2,176.14	
		HUXFORD GROUP	WIRE TRANSFERS 1/25	480,482.88	
		VANTAGEPOINT T. AGENTS - 401	WIRE TRANSFERS 1/25	87,159.48	
		VANTAGEPOINT T. AGENTS - 457	WIRE TRANSFERS 1/25	9,218.58	
		VANTAGEPOINT T. AGENTS - ROTH IRA	WIRE TRANSFERS 1/25	2,300.88	
			TOTAL AMOUNT:	\$ 3,282,409.30	
			TOTAL NUMBER OF ELECTRONIC FUND TRANSFERS:	301	
			TOTAL NUMBER OF CHECKS WRITTEN:	190	
			TOTAL NUMBER OF WIRE TRANSFERS:	12	
			TOTAL NUMBER OF ANB BANK CARDS:	6	



ITEM 7

$\underline{\mathsf{M}} \underline{\mathsf{E}} \underline{\mathsf{M}} \underline{\mathsf{O}} \underline{\mathsf{R}} \underline{\mathsf{A}} \underline{\mathsf{N}} \underline{\mathsf{D}} \underline{\mathsf{U}} \underline{\mathsf{M}}$

DATE:	February 27, 2025
то:	PRPC Board of Directors
FROM:	Trent Taylor, Deputy Executive Director/Finance Director Cristy Henderson, Asst. Finance Director
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 7 PRPC Investment Funds Report

BACKGROUND

Pursuant to the Public Funds Investment Act which was passed by the Texas Legislature in 1987 and amended in 1995 and 1997, PRPC adopted written investment policies on April 27, 2023 for funds under our control. I submit the following for your approval.

	Balance@	Balance@	30-day
	12/31/2024	1/31/2025	Ave. Rate
PRPC's Money Market Fund	\$1,833,514	\$1,339,199	3.810%
9-1-1's Money Market Fund	285,843	44,083	2.510%
Total MMIA Funds	\$2,119,357	\$1,383,282	
Other Investments			
Texas Class	\$2,359,951	\$2,413,210	4.542%
Texas Class Government	1,006,487	1,008,438	4.281%
LOGIC	1,256,683	1,261,527	4.500%
Total Invested Funds	\$6,742,478	\$6,066,457	

The book value and the market value were the same for each fund listed above. The investment portfolio followed the Public Funds Investment Act and PRPC Investment Policies.

RECOMMENDATION

Staff recommends that the Board of Directors accept this report as submitted.



ITEM 8

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
TO:	PRPC Board of Directors
FROM:	Trent Taylor, Deputy Executive Director/Finance Director Jerri Glover, Dispute Resolution Center Program Coordinator
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 8 Dispute Resolution Center Advisory Board appointment

BACKGROUND

December 2024 Judge Woodburn retired from the bench of the 108th District Court. Jerri Glover, Program Coordinator discussed the vacancy with the Advisory Board at a meeting on February 7, 2025. The board discussed candidates for replacement.

After discussion of candidates for the Advisory Board that currently hold positions in the courts of Potter and Randall County, it was suggested that The Honorable Judge Dee Johnson be offered the opportunity to serve.

The board instructed Jerri to send an invitation to Judge Johnson extending the opportunity to join the advisory board. Jerri sent the memorandum and Judge Johnson graciously accepted the invitation based upon PRPC Board Approval.

The board currently consists of the following members:

Dave Kemp, Vaavia Rudd, Judge Dale Rabe, Judge Phil Vanderpool, Judge Nancy Tanner, Potter County Commissioner H. R. Kelly, Judge Joanna Garcia-Flores and Tacy Gamel.

RECOMMENDATION

Staff recommends that the PRPC Board of Directors appoint Judge Dee Johnson to the Advisory Board for the Dispute Resolution Center.



ITEM 9

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
то:	PRPC Board of Directors
FROM:	Marin Rivas, Workforce Development Director Heather Reid, Workforce Development Contract / Accounting Manager
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 9 Workforce Development Child Care Curriculum

BACKGROUND

The Texas Workforce Commission (TWC) has contracted with the Panhandle Workforce Development Board (PWDB) / PRPC to utilize the Child Care Quality and Child Care Quality 4% Activities Grants to provide quality improvement activities such as technical assistance, professional development, education materials, learning materials, and outdoor equipment for Texas Panhandle child care providers. The PWDB has tasked its sub-recipient, Workforce Solutions Panhandle (WSP), with assisting local child care providers with maintaining or increasing their Texas Rising Star rating.

The TRS program is a quality-based rating system of child care providers participating in TWC's Subsidized Child Care program. TRS certification is available to licensed and registered facilities that exceed the State's minimum child care regulation standards and meet the certification criteria in such categories as director and staff qualifications, caregiver-child interactions, age-appropriate curricula, learning materials and outdoor equipment. There is an increasing underscoring for the need of curricula and lesson plans designed to reflect variations in children's needs, skills, and interests in flexible ways. Workforce Development staff has identified our local child care providers' lack of a comprehensive, research-based, and validated curricula as a substantial barrier in these providers' ability to achieve increased TRS ratings and provide a truly educational early learning environment.

Through an application process, providers have requested curriculum. Workforce Solutions reviewed applications, previous purchases for the provider, TRS Status, and onboarding status, to select appropriate purchases.

For FY2025 a Child Care Quality Budget of \$1.138 million dollars has been presented and accepted by the Child Care Advisory Committee. This purchase has been presented to the PWDB and the board has voted to approve this purchase, therefore PWDB, with PRPC, proposes to make purchases at this time, for providers in the TRS program and onboarding to the TRS program requesting the Frog Street curriculum, giving these providers the benefit of updating and improving the learning environments as TRS-certified programs.

- Amarillo: Amarillo Montessori Day School (Infant, Toddler, Preschool, & Pre-K) Bright Minds Academy (Preschool & Pre-K) Bright Minds Academy Bushland (Preschool & Pre-K) Bright Minds Academy Canyon Drive (Preschool & Pre-K) Bright Minds Academy Golden Pond (Preschool & Pre-K) Curtis Flemming Learning Center (2 Infant, 3 Toddler, Preschool, & Pre-K) Mary Miles Learning Center (Infant, 2 Toddler, Preschool, & Pre-K) McLellan Learning Center (2 Infant, 2 Toddler, Preschool, & Pre-K) Pavillard Learning Center (Infant, Toddler, Preschool) St. Matthew's Episcopal Day School (2 Infant, 3 Toddler, Preschool & Pre-K) Sybil B Harrington Learning Center (Infant, Toddler, Preschool, & Pre-K) Tammes Tender Touch Too (2 Infant, Toddler, Preschool, & Pre-K) Will Rogers Learning Center (Infant & 2 Toddler)
- Dimmitt: First Baptist Dimmitt Preschool & Daycare (2 Infant, 2 Toddler, Preschool & Pre-K)
- Pampa: Bright Beginnings (Toddler)
- Panhandle: Panhandle Montessori Preschool (Infant, Toddler, & Pre-K)
- Wellington: Mammy's Daycare (Infant & Preschool)

On August 27, 2020, PRPC board approved an interlocal agreement with The Interlocal Purchasing System (TIPS) for PRPC to gain access to the TIPS purchasing contracts. The purchases for the project described above can be made through the TIPS purchasing contract. The total cost for this project is up to \$160,000.00 and funds for this purchase would come from existing Workforce Development Child Care Quality funds.

RECOMMENDATION

Staff recommends that the Board authorize the Executive Director to purchase the Child Care Frog Street Curriculum for the amount of no more than \$160,000.00, with grant funds from the TWC Workforce Development Child Care Quality and Child Care Quality 4% Activities grants.



Frog Street Press, LLC 423 Bank Street, Suite #100 Southlake, TX 76092 United States

Quote Number Expiration Date 00040109 4/11/2025 Quote PDF (Created Date)

02/12/2025

Sales Consultant Sales Consultant Email	Jackie McFadden jmcfadden@frogstreet.com	Contact Name Title Email	Cynthia Hixon Child Care Industry Support Specialist
Sales Consultant No	0116	Phone	chixon@wspanhandle.com +1 806-350-1722
Bill To Name Bill To	Workforce Solutions Panhandle 1206 Southwest 7th Avenue Amarillo, TX 79101 United States	Ship To Name Ship To	Workforce Solutions Panhandle 1206 Southwest 7th Avenue Amarillo, TX 79101 United States

Product	Product Description	Quantity	Sales Price	Subtotal	Discount	Total Price
FSIN0000099	Frog Street Infant Program	17	\$ 1,079.00	\$ 18,343.00		\$ 18,343.00
FSPK0004999	Frog Street Toddler English	20	\$ 1,399.00	\$ 27,980.00		\$ 27,980.00
FREIGHT	Shipping and Handling	1	\$ 3,242.61	\$ 3,242.61		\$ 3,242.61

TIPS #230904
Shipping and Handling price reflects shipping to one location
the second secon

A 3% fee will be added for credit card payments over \$50,000. Estimated tax is based on ship-to address. Prices are subject to change.

**If your organization is tax-exempt please forward your exemption certificate, referencing this quote number, to <u>TAX@frogstreet.com</u> and exclude sales tax from your order. For taxable entities, final sales tax invoiced may differ from this estimate due to more granular, item-specific tax calculation rules applied at invoicing.

To place an order, please submit your Purchase Order to: customercare@frogstreet.com or send via Fax: (800) 759-3828.

To order with a check or credit card, call Customer Care:

Total Price Grand Total 49,565.61 \$ 49,565.61



Frog Street Press, LLC 423 Bank Street, Suite #100 Southlake, TX 76092 United States

(800) 884-3764.

Primary Contacts			
Billing Contact	Cynthia Hixon	PD Manager	PLEASE WRITE IN BELOW
ECE Director	PLEASE WRITE IN BELOW	Platform Admin (IT)	PLEASE WRITE IN BELOW



Frog Street Press, LLC 423 Bank Street, Suite #100 Southlake, TX 76092 United States

Quote Number000Expiration Date4/11

00040115 4/11/2025

United States

Quote PDF (Created Date)

02/12/2025

United States

Sales Consultant	Jackie McFadden	Contact Name	Cynthia Hixon
Sales Consultant Email	jmcfadden@frogstreet.com	Title	Child Care Industry Support
		Email	Specialist
Sales Consultant No	0116	Phone	chixon@wspanhandle.com
			+1 806-350-1722
Bill To Name	Workforce Solutions Panhandle	Ship To Name	Workforce Solutions Panhandle
Bill To	1206 Southwest 7th Avenue	Ship To	1206 Southwest 7th Avenue
	Amarillo, TX 79101		Amarillo, TX 79101

Product	Product Description	Quantity	Sales Price	Subtotal	Discount	Total Price
PSCH2001-2	Preschool English Kit-2 years: Includes digital access, 1 user, expires 6/30/27	14	\$ 3,299.00	\$ 46,186.00		\$ 46,186.00
FS31001-2	Frog Street Pre-K English- 2 years: Includes digital access, 1 user, expires 6/30/27	13	\$ 3,999.00	\$ 51,987.00		\$ 51,987.00
FREIGHT	Shipping and Handling	1	\$ 6,872.11	\$ 6,872.11		\$ 6,872.11

TIPS #230904	Total Price Grand Total	105,045.11 \$ 105,045.11
autorial states and a state shipping to ana location		

Shipping and Handling price reflects shipping to one location A 3% fee will be added for credit card payments over \$50,000. Estimated tax is based on ship-to address. Prices are subject to change.

**If your organization is tax-exempt please forward your exemption certificate, referencing this quote number, to <u>TAX@frogstreet.com</u> and exclude sales tax from your order. For taxable entities, final sales tax invoiced may differ from this estimate due to more granular, item-specific tax calculation rules applied at invoicing.

To place an order, please submit your Purchase Order to: customercare@frogstreet.com or send via Fax:



Frog Street Press, LLC 423 Bank Street, Suite #100 Southlake, TX 76092 United States

(800) 759-3828.

To order with a check or credit card, call Customer Care: (800) 884-3764.

Primary Contacts

Billing Contact ECE Director Cynthia Hixon ---PLEASE WRITE IN BELOW---- PD Manager Platform Admin (IT) ---PLEASE WRITE IN BELOW-------PLEASE WRITE IN BELOW----

> 2 / 2 Quote # 00040115 02/12/2025



ITEM 10

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
то:	PRPC Board of Directors
FROM:	Marin Rivas, Workforce Development Director Heather Reid, Workforce Development Contract / Accounting Manager
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 10 Workforce Development Child Care Classroom Materials

BACKGROUND

The Texas Workforce Commission (TWC) has contracted with the Panhandle Workforce Development Board (PWDB) / PRPC to utilize the Child Care Quality and Child Care Quality 4% Activities Grants to provide quality improvement activities such as technical assistance, professional development, education materials, learning materials, and outdoor equipment for Texas Panhandle child care providers. The PWDB has tasked its sub-recipient, Workforce Solutions Panhandle (WSP) with assisting local child care providers with maintaining or increasing their Texas Rising Star rating.

The TRS program is a quality-based rating system of child care providers participating in TWC's Subsidized Child Care program. TRS certification is available to licensed and registered facilities that exceed the State's minimum child care regulation standards and meet the certification criteria in such categories as director and staff qualifications, caregiver-child interactions, age-appropriate curricula, learning materials and outdoor equipment. Workforce Development staff has identified local Child Care Providers need for indoor and outdoor classroom learning materials. The FY2025 Child Care Quality plan allowed for the support of 26 programs going through recertification and 8 programs onboarding in FY2025.

The indoor and outdoor classroom learning materials will allow the providers to select from a range of products, preselected by Workforce Development, giving each program the opportunity to purchase just what they need for their classrooms.

For FY2025 a Child Care Quality Budget of \$1.138 million dollars has been presented and accepted by the Child Care Advisory Committee. This purchase has been presented to the PWDB and the board has voted to approve this purchase, therefore PWDB, with PRPC, proposes to make purchases at this time, for providers who are going through recertification or onboarding during FY2025, to give these providers the benefit of updating and improving the learning environments as TRS-certified programs. Recertifications

Amarillo:

Amarillo College Child Development Lab School (Infant, 2 Toddler, & 2 Preschool) Amarillo College Medipark Campus Hagy Center for Young Children (2 infant, 2

Toddler, & 2 Preschool)

Bright Minds Academy (Toddler & 2 Preschool)

Bright Minds Academy Golden Pond (2 Infant, 2 Toddler, & 3 Preschool) Curtis-Flemming Learning Center (Infant, 2 Toddler, Preschool, & School age) Imagination Station (3 Infant, 6 Toddler, 4 Preschool, & School age) Little Feet Big Steps (Infant, Toddler, & Preschool) Little Nest CDC LLC (3 Infant, 3 Toddler, & 2 Preschool)

McLellan Learning Center (Infant, 3 Toddler, 2 Preschool, & School age) Night and Day Care and Play (2 Infant, 5 Toddler, 3 Preschool, & School age) Opportunity School (Infant, Toddler, & 3 Preschool) Opportunity School Edwards Campus (2 Infant, 6 Toddler, & 4 Preschool)

Pavillard Learning Center (Infant, Toddler, & Preschool)

Sybil B Harrington Learning Center (Infant, Toddler, & Preschool)

Tammes Tender Touch Too (2 Infant, 2 Toddler, & 2 Preschool)

Will Rogers Learning Center (2 Infant, Toddler, Preschool, & School age) Canadian:

Rachels Little House (2 Infant, 2 Toddler, 2 Preschool, & School age) Canyon:

Kids Kollege (Toddler & 2 Preschool)

Sunshine Child Care (Infant, 2 Toddler, & Preschool)

Dimmitt:

First Baptist Dimmit Preschool & Daycare (Infant, 2 Toddler, & 2 Preschool) Hereford:

Hereford DCC Ruth Warner Mem (3 Infant, Toddler, & 2 Preschool)

Hereford Latchkey 1NW (School age)

Pampa:

Community Day Care Center, Inc (2 Infant, 4 Toddler, & Preschool)

Community Day Care Site III (2 Preschool)

Panhandle:

Panhandle Montessori Preschool (Infant, Toddler, & Preschool)

Tulia:

Tulia Child Development Center (2 Infant, 3 Toddler, & 2 Preschool)

Onboarding

Amarillo:

Amarillo Wesley Community Center Inc. (Infant, 2 Toddler, 2 Preschool, & School age)

Becca's Babies Daycare Center (2 Infant, 3 Toddler, & 2 Preschool)

Happy Days Childcare Center & Preschool (2 Infant, 2 Toddler, Preschool, & School age)

Shaylee Connelly (Home Provider)

Childress:

Childress Little Stars LLC (Infant, Toddler, Preschool, & School age) Dimmitt:

Hearts and Hands (Home Provider)

Dumas:

Rock Star Daycare Preschool (Home Provider)

Perryton:

Little Troopers Learning Center (School age)

On August 27, 2020, PRPC board approved an interlocal agreement with The Interlocal Purchasing System (TIPS) for PRPC to gain access to the TIPS purchasing contracts. The purchases for the project described above can be made through the TIPS purchasing contracts. The total cost for this project up to \$325,000.00 and funds for this purchase would come from existing Workforce Development Child Care Quality funds.

RECOMMENDATION

Staff recommends that the Board authorize the Executive Director to purchase the Child Care Learning, Social Emotional and Self-Regulation materials as described above from Lakeshore Learning, for the amount of no more than \$325,000.00, with grant funds from the TWC Workforce Development Child Care Quality grant.

Quotation:20013196

Lakeshore Learning Materials, LLC 2695 E Dominguez Street Carson CA 90895 www.lakeshorelearning.com To contact your local representative, Raymundo Villegas, please call (800) 421-5354

Sold-to: 0000152466 PANHANDLE REGIONAL PLANNING COMMISSION PO Box 9257 AMARILLO TX 79105 USA Phone No: 8063723381

Ship-to: 0000152466 PANHANDLE REGIONAL PLANNING COMMISSION PO Box 9257 AMARILLO TX 79105 USA Phone No:8063723381

Entry Date	Feb 13, 2025
Valid from	Feb 13, 2025
Valid to	May 14, 2025
Reference Number	20013196 02.13.25

PLEASE REFERENCE QUOTE NUMBER ON YOUR PURCHASE ORDER. BID #230601 TIPS CONSULTING AND OTHER RELATED SERVICES

Line	e Item	Qty	Description	UOM	Your Price Ex	tended
10	SPEC03575	1	INFANT TODDLER LEARNING MATERIALS	EA	180000.00 180	000.00
					Subtotal	180000.00
					Freight	0.00
					Tax amount	0.00

Total Amount (USD) 180000.00

We look forward to your order. Item availability subject to change



Quotation:20013198

Lakeshore Learning Materials, LLC 2695 E Dominguez Street Carson CA 90895 **www.lakeshorelearning.com** To contact your local representative, **Raymundo Villegas**, please call (800) 421-5354

Sold-to: 0000152466 PANHANDLE REGIONAL PLANNING COMMISSION PO Box 9257 AMARILLO TX 79105 USA Phone No: 8063723381

 Entry Date
 Feb 13, 2025

 Valid from
 Feb 13, 2025

 Valid to
 May 14, 2025

Ship-to : 0000152466 PANHANDLE REGIONAL PLANNING COMMISSION PO Box 9257 AMARILLO TX 79105 USA Phone No: 8063723381

PLEASE REFERENCE QUOTE NUMBER ON YOUR PURCHASE ORDER. BID #230601 TIPS CONSULTING AND OTHER RELATED SERVICES

Line	e Item	Qty	Description	UOM	Your Price Ex	ctended
10	SPEC03576	1	PRE-K SCHOOL AGE LEARNING MATERIALS	EA	145000.00 145	000.00
					Subtotal	145000.00
					Freight	0.00
					Tax amount	0.00

We look forward to your order. Item availability subject to change Total Amount (USD) 145000.00



ITEM 11

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
то:	PRPC Board of Directors
FROM:	John Schaumburg, Regional 9-1-1 Director
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 11 Regional 9-1-1 Multiprotocol Label Switching Network Upgrade

BACKGROUND

The Panhandle Regional 9-1-1 Network has been upgrading Multiprotocol Label Switching (MPLS) circuits at all of the PSAPs throughout the Texas Panhandle. Due to the fact that most telecommunications vendors no longer allow new orders over the outdated copper infrastructure, the companies require new MPLS circuits to move through optical fiber. We placed the order with the Texas Department of Information Resources (DIR) and AT&T in October, and have currently completed circuit upgrades on 9 of the 22 locations, and have pending dates for the remaining sites.

As site visits have been completed, AT&T, has returned with some unexpected and unquoted special construction costs. One of the sites, Lipscomb County Sheriff's Office, is requiring an unexpected buildout cost of more than a million dollars. Additionally, Oldham County Sheriff's Office and Castro County Sheriff's Offices have been given additional buildout costs. The Commission on State Emergency Communications (CSEC) is currently working with the AT&T and DIR administration to remedy these added costs.

The Panhandle Regional 9-1-1 Network is currently pursuing other options to remedy the situation if AT&T is incapable of removing the special construction costs. Another vendor, Windstream Enterprise has provided a more affordable DIR contract quote for the Lipscomb County Sheriff's Office with a monthly recurring cost of \$207.10, and a special construction buildout of \$39,779.00. In order to make this function properly, an MPLS circuit must be added at the PSAP and the host in order to allow 9-1-1 functionality. Windstream has quoted a 50 Mbps circuit at the Pampa host for the monthly recurring cost of \$522.00 and no special construction. We are waiting for official pricing from Windstream on the additional two sites but they have tentatively quoted no construction and lower monthly rates under a DIR contract. If AT&T cannot provide reasonable construction cost, then CSEC has granted us funding availability to pursue the contracts with Windstream.

RECOMMENDATION:

Staff recommends the Board of Directors authorize the Executive Director to enter into contracts for MPLS circuits at the four public safety answering points, and the special construction cost for the Lipscomb County Sheriff's Office, contingent upon necessity.

SERVICE AGREEMENT

AMENDMENT TO WINDSTREAM AGREEMENT

This AMENDMENT ("Amendment") effective as of the latter of the signature dates below, amends the Agreement, in addition to any and all related addenda or amendments (collectively, the "Agreement"), by and between Texas Department of Information Resources ("Customer") and the Windstream legal entity(ies) providing the Service to Customer, as identified on Customer's bill ("Windstream").

TERMS OF AMENDMENT

Windstream and Customer hereby agree to amend the Agreement by moving, adding or changing Services at an existing Service location or adding a new Service location, as identified in Quote# 2872407, attached hereto and hereby incorporated into the Agreement. The Services to be provided at such Service locations and rates for the same are also set forth in the Quote, along with other applicable terms and conditions.

Except as modified by this Amendment, the terms and conditions set forth in the Agreement remain unchanged. All amended Services are subject to the Term stated on the Quote.

IN WITNESS WHEREOF, this Amendment is hereby duly executed by an authorized representative of each Party hereto.

Texas Department of Information Resources (Customer)	WINDSTREAM and its affiliates (Windstream)		
SIGNATURE:	SIGNATURE:		
AUTHORIZED REP. (PRINTED NAME):	AUTHORIZED REP. (PRINTED NAME):		
DATE:	DATE:		
TITLE:	TITLE:		

Account Summary

Customer Name	Texas Department of Information Resources
Quote #	2872407
Windstream Enterprise Representative	Michael Johnson
Contract Term Length	36 Months
Effective Date	February 12, 2025
Summary of Charges (Total for All Locations)	

Product	Monthly Recurring Charges	One-Time Charges
MPLS VPN	\$729.10	\$38,779.70
Total*	\$729.10	\$38,779.70

The Monthly Recurring Charges represented above DO NOT include the taxes or charges that Windstream passes on to governmental entities AND the following Windstream fees and surcharges: Access Recovery Charge of up to \$3.00 per line or a maximum of 5 per trunk. Regulatory Assessment Surcharge of up to 8% (or for future increases with prior notice, the then-current tariff rate) applies to Interstate and International charges in the following states MN, NY and PA. An Administrative Service Fee of up to 18% (or for future increases with prior notice, the then current tariff rate) applies to Interstate, Intrastate and Internet services monthly charges in all states except MN, NY and PA.



Service Agreement Summary

This Service Agreement is subject to and controlled by the Windstream Service Terms and Conditions and the service-specific terms and conditions located at http://www.windstreamenterprise.com/service-terms-and-conditions, including how such terms may be modified from time to time, and all of which are hereby incorporated herein by reference. Rates are subject to change on 30 days' notice via bill message on customer's invoice. By your signature you warrant that you have read, understand and agree to the Service Agreement, Windstream Service Terms and Conditions and applicable service-specific terms and conditions, and acknowledge that you are authorized to sign this Service Agreement and order the Service(s) as outlined herein.

CUSTOMER

WINDSTREAM

Signature:	Signature:
Printed Name:	Printed Name:
Title:	Title:
Date:	Date:

This offer is voidable by Windstream if not signed and returned by 3/29/2025.

WINDSTREAM ENTERPRISE

Location Summary

Location Name	Monthly Recurring Charges	One-Time Charges	Credits
State of TX DIR - Pampa Police Department	\$522.00	\$0.00	\$0.00
State of TX DIR - Lipscomb County Sheriff	\$207.10	\$38,779.70	\$0.00

Location Detail 220173882 Location Name State of TX DIR - Pampa Police Department Account Number Location Address 201 W KINGSMILL AVE , PAMPA, TX 79065-6435 Monthly Recurring Charges Product Qty. **Unit Price Total Price** MPLS VPN \$522.00 Ethernet Access - 50 Mb 1 Included MPLS VPN Service - 50 Mb Intrastate 1 Included **Quality of Service** 1 Included Total \$522.00

Location Detail

Location Name	State of TX DIR - Lipscomb County Sheriff	Account Number	220173881	
Location Address	105 OAK ST , LIPSCOMB, TX 79056	·	<u> </u>	
Monthly Recurrin	g Charges			
Product		۵	ty. Unit Price	e Total Price
MPLS VPN				\$207.10
	Ethernet Access - 10 Mb	1	Included	
	MPLS VPN Service - 10 Mb Intrastate	1	Included	
	Quality of Service	1	Included	
Total	\$207.10			
One-Time Charge	25			
Product		Qty.	Unit Price	Total Price

Ethernet Access		1	\$38779.70	\$38779.70
Total	\$38,779.70			

WINDSTREAM ENTERPRISE

Jurisdictional Traffic Certification

THIS JURISDICTIONAL TRAFFIC CERTIFICATION ("Certification") is between Windstream and <u>Texas Department of Information Resources</u> ("Customer"), and supplements the Service Agreement identified by Quote # 2872407 ("Agreement") between Windstream and Customer ("Parties").

WHEREAS, Windstream and its affiliates are subject to certain Federal Communications Commission ("FCC") jurisdictional classification reporting requirements;

WHEREAS, Customer has ordered certain Services that are considered private line or similar;

WHEREAS, to comply with the FCC reporting requirements, Windstream's customers subscribing to private line or similar services must provide a traffic usage certification as outlined herein;

WHEREAS, private line services may be used to either carry telecommunications traffic within only the Customer's state (intrastate) or 10% or greater of the telecommunications traffic is carried outside of the state (interstate);

WHEREAS, the classification of Customer's traffic is directly related to the amount of Federal Universal Service Fund ("FUSF") surcharges assessed on the Services;

WHEREAS, based on information from the Customer, Windstream has classified the services as interstate or intrastate on the Quote;

WHEREAS, the Customer certifies to the classification as follows:

- 1. Customer certifies that Services labeled as intrastate or interstate on the Quote are correct and meet the descriptions below:
 - a. Intrastate Services Either no telecommunications traffic or less than 10% of telecommunications traffic will cross a state border.
 - b. Interstate Services Either all telecommunications traffic or more than 10% of telecommunications traffic will cross the state border.
- 2. Customer acknowledges that Windstream's determination of applicability of the FUSF Surcharge will be based upon the information provided by Customer in this Certification. In the event that Windstream exempts Customer from the payment of the FUSF Surcharges based upon this Certification, and Windstream later determines that the Certification is incorrect, then Windstream may bill Customer, and Customer will pay, any and all FUSF Surcharges that were not billed, plus applicable late fees. Customer agrees to indemnify and hold harmless Windstream from any and all claims arising from the information, representations or certifications made in this Certification.
- 3. Customer further acknowledges and agrees that: (i) it has a duty to update this certification within thirty (30) days to the extent to that its usage changes and this Certificate is no longer accurate; and (ii) Windstream may provide a copy of this Certificate to the Universal Service Administrator, the FCC, state regulatory agencies and taxing authorities, legal counsel, or an auditor.
- 4. Capitalized terms not otherwise defined herein shall have the meaning assigned to them in the Agreement.

I certify that the representations above are true and accurate and that I am duly authorized by Customer to make representation and certifications herein on behalf of Customer.

(Customer)
AUTHORIZED REP. (PRINTED NAME):
SIGNATURE:
TITLE:
DATE:



ITEM 12

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
то:	PRPC Board of Directors
FROM:	John Schaumburg, Regional 9-1-1 Director
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 12 Regional 9-1-1 Network Interlocal Agreements for E9-1-1 Service and Public Safety Answering Point Equipment

BACKGROUND

A requirement of the Commission on State Emergency Communications (CSEC) is to maintain interlocal contracts between the Texas Councils of Government and the agencies responsible for each 9-1-1 PSAP or Public Safety Answering Point.

The interlocal agreements explain the requirements of both the PRPC and the agency responsible for the PSAP. These contracts renew in conjunction with the State's fiscal biennium. This new two-year cycle begins September 1st, 2025. As we are nearing a new funding cycle, the old contracts will soon expire and we have begun the process of renewing these agreements with the 21 cities or counties that are responsible for operating the program's 9-1-1 call taking centers. The only change to the agreements will be to renew the term of the document to expire with the next biennium or August 31st of 2027 in Article 12 page 7. Attached you will find a sample resolution and interlocal agreement for the City of Pampa.

RECOMMENDATION:

Staff recommends the PRPC Board of Directors authorize the Executive Director to execute interlocal agreements for 9-1-1 service and call handling equipment with each of the 21 regional cities or counties operating 9-1-1 PSAPs.

INTERLOCAL AGREEMENT FOR E9-1-1 SERVICE & PSAP EQUIPMENT

Article 1: Parties & Purpose

- 1.1 The Panhandle Regional Planning Commission (PRPC) is a regional planning commission and political subdivision of the State of Texas organized and operating under the Texas Regional Planning Act of 1965, as amended, Chapter 391 of the Local Government Code. PRPC has developed a Strategic Plan (Plan or Strategic Plan) to establish and maintain 9-1-1 emergency telephone service in State Planning Region 1, and the Commission on State Emergency Communications (CSEC or Commission) has approved its current Plan.
- 1.2 **CITY OF PAMPA, TEXAS** is a local government that operates one or more Public Safety Answering Points (PSAPs) that assist in implementing the Plan as authorized by Chapter 771 of the Health and Safety Code.
- 1.3 This contract is entered into between PRPC and Local Government under Chapter 791 of the Government Code so that Local Government can participate in the enhanced 9-1-1 emergency telephone system in the region.
- 1.4 The Commission on State Emergency Communications as authorized by Health & Safety Code, Chapter 771, is the oversight and funding authority for regional councils implementing 9-1-1.

Article 2: Stipulations

As required by the Memorandum of Understanding (MOU) that has been executed between the PRPC and the CSEC, the PRPC shall execute interlocal agreements between itself and its member local governments and/or PSAPs relating to the planning, development, operation, and provision of 9-1-1 service, the use of 9-1-1 funds and adherence to applicable law. At a minimum, the parties of this contract agree:

- 2.1 To comply with applicable provisions of the state's Uniform Grant Management Standards (UGMS);
- 2.2 That the PRPC may withhold, decrease, or seek reimbursement of 9-1-1 funds in the event that those 9-1-1 funds were used in noncompliance with applicable law and/or CSEC Rules;
- 2.3 That local government and PSAPs shall return or reimburse the PRPC and/or the Commission, as applicable, any 9-1-1 funds used in noncompliance with applicable law and/or CSEC Rules;
- 2.4 That such return or reimbursement of 9-1-1 funds to the PRPC and/or the Commission, as applicable, shall be made by the Local Government or PSAP within 60 days after demand by the PRPC, unless an alternative repayment plan is approved by the PRPC and then submitted to the Commission for approval;
- 2.5 To comply with the UGMS applicable law and/or CSEC Rules in regards to the ownership, transfer of ownership, and/or control of equipment acquired with 9-1-1 funds; in connection with the provision of 9-1-1 services (9-1-1 equipment);
- 2.6 To maintain a current inventory of all 9-1-1 equipment consistent with UGMS, applicable law and/or CSEC rules;

- 2.7 To reimburse PRPC and/or Commission for damage to the 9-1-1 equipment caused by intentional misconduct, abuse, misuse or negligence by PSAP employees; though this provision shall not include ordinary wear and tear or ordinary day to day use of equipment;
- 2.8 That the PRPC and Local Governments and/or PSAPS will maintain accurate fiscal records and supporting documentation of all 9-1-1 funds distributed to such Local Governments and PSAPs and all 9-1-1 funds spent by such Local Governments and PSAPs for 9-1-1 service, consistent with UGMS, applicable law and/or CSEC Rules, and as. approved in the Prep's current strategic plan;
- 2.9 That the Commission or its duly authorized representative shall have access to and the right to examine all books, accounts, records, files, and/or other papers, or property pertaining to 9-1-1 service, belonging to or in use by the Local Government and/or the PSAP;
- 2.10 To recognize that the Commission reserves the right to perform on-site monitoring of the PRPC and/or its performing Local Governments or PSAPs for compliance with applicable law, and the PRPC and Local Government agree to cooperate fully with such on-site monitoring.

Article 3: Program Deliverables - 9-1-1 Equipment & Data

Local Government agrees to comply with all applicable law, CSEC Rules and PRPC policies in providing the following deliverables to this contract. To the extent that PRPC policies are not consistent with applicable law, the applicable law will prevail.

Ownership, Transference & Disposition

- 3.1 The PRPC shall establish ownership of all property and equipment located within Local Government's jurisdiction. The PRPC may maintain ownership, or it may agree to transfer ownership to the Local Government. Before any such transfer of ownership, the PRPC should evaluate the adequacy of controls of the prospective receiver to ensure that sufficient controls and security exist by which to protect and safeguard the equipment purchased with 9-1-1 funds for the purpose of delivery of 9-1-1 calls.
- 3.2 Equipment shall be categorized by type, according to CSEC Rules.
- 3.3 Ownership and transfer-of-ownership documents shall be prepared by the PRPC upon establishing ownership, or transference of ownership of any such equipment, in accordance with UGMS and the State Comptroller of Public Accounts.
- 3.4 The Local Government shall provide adequate insurance policies on any equipment owned by the PRPC and housed at Local Government offices. Such insurance must provide for the replacement of the equipment in cases of loss where applicable.
- 3.5 Responsibilities over property and equipment should be properly segregated among employees.
- 3.6 Upon disposition of equipment due to obsolescence, failure, or other planned replacement, transfer documents and Capital Recovery Asset Disposal Notices (as

required by CSEC Rules) shall be prepared by PRPC in accordance with UGMS and the State Comptroller of Public Accounts.

Inventory

- 3.7 The owner of the equipment shall maintain property records, reconciled to the entity's general ledger account at least once per year, in accordance with CSEC Rules, UGMS and the State Property Accounting Policy and Procedures manual.
- 3.8 The owner of the equipment, or the party to whom responsibility is assigned, shall cooperate with the PRPC to provide inventory information for the Annual Certification of 9-1-1 Program Assets, as required by CSEC Rules.
- 3.9 All property and equipment should be tagged with identification labels.
- 3.10 A physical inventory shall be conducted at least once per year.
- 3.11 Any lost or stolen equipment shall be reported to the PRPC as soon as possible, and shall be duly investigated by Local Government and PRPC.

Security

- 3.12 Protect the 9-1-1 equipment and secure the premises of its PSAP against unauthorized entrance or use.
- 3.13 Operate within standard procedures, as established by PRPC, and take appropriate security measures as may be necessary, to ensure that non-CSEC approved third-party software applications cannot be integrated into the PSAP Customer Premise Equipment or Integrated Workstations as outlined in CSEC Rules,
- 3.14 Adhere to Health & Safety Code, Section 771, Confidentiality of Information in maintaining 9-1-1 and other databases.

<u>Maintenance</u>

- 3.15 Practice preventive maintenance of the 9-1-1 equipment, software and databases.
- 3.16 Upgrade its 9-1-1 equipment and software, as authorized in the current Plan.
- 3.17 In instances of damage to any equipment purchased with 9-1-1 funds due to intentional misconduct, abuse, misuse or negligence by Local Government employees, Local Government agrees to reimburse PRPC for the cost of replacing and/or repairing said equipment.

Supplies 1

3.17 Purchase supplies necessary for the continuous operation of its 9-1-1 CPE, and ancillary equipment, as outlined in the approved PRPC Strategic Plan, and in compliance with proper procurement procedures.

<u>Training</u>

- 3.19 Provide calltakers and/or dispatchers access to emergency communications training as approved in the Strategic Plan, or as determined by Local Government.
- 3.20 Notify PRPC of any new 9-1-1 calltakers/dispatchers and schedule for training as soon as possible.

Operations

- 3.21 Designate a single point of contact for PRPC and provide related contact information.
- 3.22 Coordinate with PRPC and local elected officials in the planning for, implementation and operation of all 9-1-1 equipment.
- 3.23 Monitor the 9-1-1 calltakers/dispatchers and equipment and report any failures or maintenance issues immediately to the appropriate telco or vendor and PRPC.
- 3.24 Keep a log of all trouble reports and make copies available to PRPC as needed.
- 3.25 Notify PRPC of any and all major service-affecting issues or issues needing escalation within a service provider's organization.
- 3.26 Test all 9-1-1 and Ancillary equipment for proper operation and user familiarity for basic call scenarios, including at a minimum:
 - a. Daily recommended testing of the following, and required documentation of the following tests at a minimum of once a week:
 - 1. Wireline voice call to 9-1-1,
 - 2. Wireless voice call to 9-1-1,
 - 3. Text to 9-1-1.
 - b. Monthly testing of:
 - 1. ANI/ALI verification,
 - 2. Recording,
 - 3. Printer,
 - 4. Call transfer functionality,
 - 5. Abandoned call and return dial,
 - 6. TTY/TDD call (stand-alone TTY and/or built in TTY function),
 - 7. ANI call back,
 - 8. Ancillary equipment functionality.
- 3.27 Log all TTY/TDD calls, as required by the Americans with Disabilities Act and submit copies of the logs to the PRPC on an as-needed basis.
- 3.28 Limit access to all 9-1-1 equipment and related data only to authorized public safety personnel. Notify PRPC of any and all requests for such data prior to release of any 9-1-1 data.
- 3.29 Make no changes to 9-1-1 equipment, software or programs without prior written consent from PRPC.
- 3.30 Provide a safe and healthy environment for all 9-1-1 calltakers/dispatchers.
- 3.31 PSAP will provide continuous personnel/staff to receive 9-1-1 calls and, as appropriate, to dispatch public safety services or to extend, transfer, or relay 9-1-1 calls to appropriate public safety agencies.

Performance Monitoring

3.31 Local Government agrees to fully cooperate with all monitoring requests from PRPC and/or Commission for the purposes of assessing and evaluating Local Government's performance of the deliverables specified in this contract, and as outlined in Performance Measures attached, and the Strategic Plan.

Article. 4: Procurement

- 4.1 The PRPC agrees to serve as Local Government's agent and purchase on Local Government's behalf the 9-1-1 equipment, software, services, and other items described in the current strategic plan.
- 4.2 The PRPC and the Local Government agree to use competitive procurement practices and procedures similar to those required by state law for cities or counties, as well as CSEC Rules.

Article 5: Vendor Contract Administration

Local Government may not assign its rights or subcontract its duties under this contract without the prior written consent of PRPC. An attempted assignment or subcontract in violation of this paragraph is void.

Article 6: Financial

- 6.1 The PRPC shall develop a plan to meet Local Government needs for the establishment and operation of 9-1-1 service throughout the region served, according to standards established by the CSEC, and reviewed and approved by the CSEC.
- 6.2 The provisioning of 9-1-1 service throughout the region shall be funded by emergency service fees and/or equalization surcharge, based upon priority and need, as established and provided by the CSEC, through the regional councils.
- 6.3 Allowable and disallowable expenditures shall be determined by the rules, policies and procedures as established by the CSEC, and as provided for the Local Government in the PRPC's approved strategic plan.

Article 7: Records

- 7.1 Local Government agrees to maintain financial, statistical, and ANI/ALI records adequate to document its performance, costs, and receipts under this contract. Local Government agrees to maintain these records, at their offices for the current fiscal year and the previous two (2) fiscal years.
- 7.2 Local Government shall maintain records detailing the significant history of procurement, including the rationale for the method of procurement, the selection of contract type, the contractor selection or rejection and the basis for the contract price. Local Government agrees to maintain these records, at their offices, for the current fiscal year and the previous two fiscal (2) years.

- 7.3 Local Government agrees to preserve the records for three years after receiving final payment under this contract; if an audit of or information in the records is disputed or the subject of litigation, Local Government agrees to preserve the records until the dispute or litigation is finally concluded, regardless of the expiration or early termination of this contract;
- 7.4 The PRPC and/or Commission is entitled to inspect and copy, during normal business hours, at Local Government offices where the records are maintained under this contract for as long as they are preserved. The PRPC is also entitled to visit Local Government's offices, talk to its personnel and audit its records all during normal business hours, to assist in evaluating its performance under this contract;
- 7.5 The PRPC agrees to notify Local Government at least 24 hours in advance of any intended visit for the purposes described in paragraph 7.4.
- 7.6 The Commission and the Texas State Auditor have the same inspection, copying, and visitation rights as the PRPC.

Article 8: Nondiscrimination and Equal Opportunity

Local Government shall not exclude anyone from participating under this contract, deny anyone benefits under this contract, or otherwise unlawfully discriminate against anyone in carrying out this contract because of race, color, religion, sex, age, disability, handicap, or national origin.

Article 9: Dispute Resolution

- 9.1 The parties desire to resolve disputes arising under this contract without litigation. Accordingly, if a dispute arises, the parties agree to attempt in good faith to resolve the dispute between them. To this end, the parties agree not to sue one another, except to enforce compliance with paragraphs 9.1 9.4, until they have exhausted the procedures set out in these paragraphs.
- 9.2 At the written request of either party, each party shall appoint one non-lawyer representative to negotiate informally and in good faith to resolve any dispute arising under this contract. The representatives appointed shall determine the location, format, frequency, and duration of the negotiations.
- 9.3 If the representatives cannot resolve the dispute within 30 calendar days after the first negotiation meeting, the parties agree to refer the dispute to a mutually designated legal mediator. Each party shall pay half the cost of the mediation services.
- 9.4 The parties agree to continue performing their duties under this contract, which are unaffected by the dispute, during the negotiation and mediation process.

Article 10: Suspension or Unavailability of Funds

Local Government acknowledges that PRPC's sole source of funding for this contract are the 9-1-1 fees collected by service providers and received by the PRPC. If fees sufficient to pay Local Government under this contract are not paid to PRPC, or if the CSEC does not authorize PRPC to use the fees to pay Local Government, PRPC may suspend payment to Local Government by giving Local Government notice of the suspension. The suspension is effective 10 calendar days after Local Government's receipt of the notice. Upon suspension of payment, Local Government's obligations under this contract are also suspended until PRPC resumes payment.

Article 11: Notice to Parties

- 11.1 Notice under this contract must be in writing and received by the party against whom it is to operate. Notice must be mailed, registered or certified mail, return receipt requested to the party's address specified in paragraph 11.2. Notice is received by a party on the date shown on the return receipt.
- 11.2 PRPC's address is:

Panhandle Regional Planning Commission P.O. Box 9257 Amarillo, Texas 79105 Attention: Dustin Meyer, Executive Director

Local Government's address is: City of Pampa P.O. Box 2499 Pampa, TX 79066 Attn: Lance DeFever, Mayor

11.3 A party may change its address by providing notice of the change in accordance with paragraph 11.1.

Article 12: Effective Date and Term of Contract

This contract takes effect when signed on behalf of PRPC and Local Government and shall continue through August 31, 2027 unless either party notifies the other party of their desire to terminate the contract. Notice to terminate the contract must be provided in writing. Notice must be mailed registered or certified mail, return receipt requested to the parties address specified in paragraph 11.2. Notice to terminate the contract must be received 180 days prior to the termination of the contract. Any termination must be reviewed and approved by CSEC.

Article 13: Miscellaneous

- 13.1 Each individual signing this contract on behalf of a party warrants that he or she is legally authorized to do so and that the party is legally authorized to perform the obligations undertaken.
- 13.2 This contract states the entire agreement of the parties, and an amendment to it is not effective unless in writing and signed by all parties.
- 13.3 The following Attachments are part of this contract:
 - a. Ownership Agreement;
 - b. Transfer of Ownership Agreement(s) if applicable;
 - c. PSAP Equipment & Operations Performance Measures;
 - d. CSEC Legislation, Rules, Policies and Procedures.
- 13.4 This contract is binding on and to the benefit of the parties' successors in interest.
- 13.5 This contract is executed in duplicate originals.

City of Pampa, Texas

Panhandle Regional Planning Commission

Lance DeFever City Mayor Michael J. Peters Executive Director

ATTACHMENTS

Attachments to Interlocal Contract for E9-1-1 Service and PSAP Equipment:

The following documents are provided, hereafter, as part of this executed contract. Changes may not be made to the contract, or amendments to the contract, without written notice and modification of the original contract.

- A. Ownership Agreement;
- B. Transfer of Ownership Form(s), if applicable;
- C. PSAP Equipment & Operations Performance Measures;
- D. CSEC Legislation, Rules, Policies and Procedures.
- E. Daily and Monthly Test Log Sheets

Attachment A

Ownership Agreement

As stipulated in Article 3: Program Deliverables - 9-1-1 Database Equipment & Data, the PRPC shall establish ownership of all property and equipment purchased with 9-1-1 funds, and located within the Local Government's jurisdiction.

With the exception of equipment listed on the attached Transfer of Ownership documents, the Panhandle Regional Planning Commission hereby establishes all PSAP equipment located at 201 W. Kingsmill to be the property of the Panhandle Regional Planning Commission.

Equipment which has been properly transferred to City of Pampa, Texas via the attached Transfer of Ownership documents shall remain the property of recipient.

Owner agrees to all stipulations of this contract, including the safeguarding of all PSAP equipment through security measures, inventory identification and fiscal controls.

Local Government agrees to provide adequate insurance policies on the equipment housed at their offices. Such insurance must provide for the replacement of the equipment in cases of loss. Interlocal Agreement 9-1-1 Service & Equipment

Attachment B

Transfer of Ownership Form(s)

Indicate the appropriate classification: Transfer____ Disposition____

Please provide the following information in as much detail as possible.

New Assignee:
Location:
Transfer Date

Attachment C

PSAP Equipment & Operations Performance Measures And Monitoring

PRPC personnel will conduct site visits at least twice per year to evaluate the condition of equipment, efficiency of PSAP operations, and compliance with Article 3: Program Deliverables - 9-1-1 Database Equipment & Data.

Reports

In addition, PRPC may request that Local Government provide PRPC with specialized reports. These reports will not duplicate information readily available from vendors.

Logs

Upon request Local Government shall provide copies of trouble report logs, a list of service-affecting issues, Certification of TTY/TDD testing, and TTY/TDD call logs.

Quality Assurance Inspections

At least twice per year the PRPC and the PSAP shall conduct inspections of all 9-1-1 and network equipment located at each answering point. Inspections shall include phone position buttons/labels, trunks, printers, TTY/TDDs, UPS, recorders, ANI and ALI displays on each answering position, accessibility and condition of 9-1-1 equipment, and other items as identified by PRPC.

Attachment D

CSEC Legislation, Rules, Policies and Procedures

- 1. Commission Legislation: <u>http://www.911.state.tx.us/browse.php/rules_legislation</u>
- 2. Commission Rules: <u>http://www.911.state.tx.us/browse.php/rules_legislation</u>
- 3. Commission Program Policy Statements: http://www.911.state.tx.us/browse.php/program_policy_statements

Interlocal Agreement 9-1-1 Service & Equipment

Attachment E

Daily and Monthly Test Log Sheets

9-1-1 Monthly Equipment Testing

PSAP			
Name:		Month:	Year:
R	eturn Daily Testing Sheets to	aacker@theprpc.org or fax to Ami A	cker at 806-373-3268
Date:	Wireline Call	Wireless Call	Text
	ANI/ALI Verification	Recording	Printer
Initials:			
	Call Transfer	Abandoned Call	Return Dial
	TTY/TDD Call	ANI Call Back	

Required monthly testing by PSAP as stipulated by article 3.26 of the Interlocal Agreement for E9-1-1 Service and PSAP Equipment

Attachment E (Continued)

Daily and Monthly Test Log Sheets

PSAP N	lame:	9-1-1	Call Test Log Month:		Year:	
Return Daily Testing Sheets to aacker@theprpc.org or fax to Ami Acker at 806-373-3268					3	
Day	Time	Wireline Call	Wireless Call	Text	Initials	
1						Z
2						Mandatory One Per
3						yato V
4						tory O Week
5						* On
6						e P
7						er
8						Σ
9						Mandatory One Per
10						yato M
11						itory O Week
12						k On
13						e Po
14						er
15						\leq
16						Mandatory One Per
17						dato V
18						itory O Week
19						k On
20						e Pi
21						er
22						Σ
23						anc
24						yato
25						itory O Week
26						k On
27						Mandatory One Per
28						er
29						
30						
31						

Documentation of a wireline voice call, a wireless voice call, and a text are required by PSAP as stipulated by article 3.26 of the Interlocal Agreement for E9-1-1 Service and PSAP Equipment

RESOLUTION

WHEREAS, the 9-1-1 Emergency Telephone Number is the dedicated nationwide emergency number for police, fire and ambulance which provides major life saving advantages to citizens and public safety agencies; and

Whereas, the Panhandle Regional Planning Commission has since 1989, developed plans for the establishment, operation and maintenance of 9-1-1 services in the Panhandle area; and

Whereas; the Local Government has previously appointed the Panhandle Regional Planning Commission as administrator of Local Government's 9-1-1 program; and

Whereas; the proposed Interlocal Agreement for 9-1-1 Service and Equipment is required by the Commission on State Emergency Services to insure funding for Local Governments 9-1-1 service;

NOW, THEREFORE, BE IT RESOLVED that the CITY OF PAMPA, TEXAS

- 1. Has reviewed the proposed Interlocal Agreement for 9-1-1 Service and Equipment.
- 2. The proposed Interlocal Agreement is hereby ratified and approved.
- 3. That the person executing the Interlocal Agreement is authorized and directed to execute said Interlocal Agreement on behalf of their governing body.

APPROVED AND ADOPTED on the _____ day of _____, 2025

SIGNED Mayor Lance DeFever

Attest:

City Secretary



ITEM 13

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
то:	PRPC Board of Directors
FROM:	John Schaumburg, Regional 9-1-1 Director Khasi Campos, Regional 9-1-1 Program Specialist
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 13 Regional 9-1-1 Advisory Committee Nominations

BACKGROUND

The Panhandle Regional 9-1-1 Network Advisory Committee is composed of a representative from each of the region's 21 public safety answering points and three general representatives. The committee provides general guidance and policy direction to the Panhandle Regional 9-1-1 project.

The Procedures and Policies of the Panhandle Regional 9-1-1 Network Advisory Committee requires members to serve staggered three-year terms, limited to two consecutive three-year terms. Committee members must be nominated and then approved by the committee.

Membership Nominations:

David Calabrese, Region 16 Education Service Center Lance May, Texas Parks & Wildlife Department William Reeves Easley-McPherson, Pantex Tim Reeves, Wheeler County Sheriff's Office

RECOMMENDATION:

Staff recommends that PRPC Board of Directors approve and appoint the above membership nominations to serve on the Panhandle Regional 9-1-1 Network Advisory Committee.



ITEM 14

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
то:	PRPC Board of Directors
FROM:	John Schaumburg, Regional 9-1-1 Director
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 14 Regional 9-1-1 Call Handling Equipment (CHE) Software Support Renewal

BACKGROUND

Since 2009, the Panhandle Regional Planning Commission has maintained contract services for software support, telephone support and antivirus updates from Intrado Life & Safety Solutions Corporation. The existing contract expires on April 30th, 2025. The 9-1-1 network will be changing equipment vendors in the upcoming months, so the HGAC-Buy Contract #EC07-23 pricing was prorated for six months costing a total of \$58,797.00. Intrado has agreed to bill PRPC monthly, and as PSAPs transition to the new equipment vendor, they will be removed from the following month's bill.

If we choose to maintain this support contract, it allows newer software versions at no additional cost. Typically, the best benefit of this service is to correct any software issues that may develop and to future-proof the technology.

This contract also provides a 24/7 support hotline to remedy any issues that staff or the local technicians cannot immediately solve. The help desk has the ability to troubleshoot at a much higher level with access to system engineers and software developers.

Lastly, the maintenance contract provides mailed antivirus updates for all computers and servers, as the 9-1-1 network is restricted from the internet.

RECOMMENDATION:

Staff recommends the Board of Directors authorize the Executive Director to enter into contract for maintenance renewal with Intrado Life & Safety Solutions Corporation for the 6 months covering April 1st through September 30th, 2025.



Company Name: Intrado Life & Safety, Inc.

Maintenance Renewal: May 1, 2025 - October 31, 2025

for

Panhandle Regional Planning Commission (PRPC), TX

(Direct. All Intrado products and services are on H-GAC EC07-23.)

Quote Number: 77650

Version: 2

February 05, 2025

The terms and conditions available at <u>https://www.intrado.com/legal-privacy/terms/call-handling</u> as of the date of this Quote will apply to this Quote, unless the parties have entered into a separate mutually executed agreement, or Customer is purchasing under a cooperative purchasing agreement. The terms of this Quote will govern any conflict with the above-mentioned terms, and Customer's issuance of a purchase order for any or all of the items described in this Quote will constitute acknowledgement and acceptance of such terms. No additional terms in Customer's purchase order will apply. This document contains confidential and proprietary information of Intrado, and such information may not be used or disclosed without prior written consent.

Summary - Panhandle Regional Planning Commission

Item	Price
Maintenance	\$58,797.00

Total:

\$58,797.00

Year	Systems	Professional Services	Recurring Services	Maintenance Services	Totals
6 Month Renewal				\$58,797.00	\$58,797.00
Totals				\$58,797.00	\$58,797.00

Configuration Parameters - Panhandle Regional Planning Commission

Total Positions AntiVirus				43 75	
ltem#	Description	Qty	List Price	Pro-rated Selling Price	Total
Total Protection Se	rvices				
P10349	Total Protection Service, Primary Position - 6 Month Renewal	43	\$ 2,675.00	\$1,337.50	\$57,512.50
				Subtotal	\$57,512.50
MapFlex Maintena	nce Services				
MF-SRV-SUP	MapFlex Server Support and Maintenance - 6 Month Renewal	1	\$ 2,569.00	\$1,284.50	\$1,284.50
				Subtotal	\$1,284.50
				Total	\$58,797.00

Notes

1 This quote provides pricing for 6 months renewal of Total Protection Services and MapFlex Server Support and Maintenance at PSAPS within the Panhandle Regional Planning Commission (PRPC), TX.

The coverage period is 1 MAY 2025 - 31 OCT 2025

Intrado will bill monthly. With 30 day cancellation notice, Intrado will adjust the final invoice for only the service used.

	Site	Pos#
	PRPC HQ Host	0 pos, 1 MapFlex Server
1	Pampa PD - Host	2
2	Armstrong County SO	2
3	Borger PD	3
4	Carson County SO	2
5	Castro County SO	2
6	Childress Law Enforcement Center	2
7	Collingsworth County SO	2
8	Dallam County Jail	2
9	Donley County SO	2
10	Hall County SO	2
11	Hansford County SO	2
12	Hemphill County SO	2
13	Hereford PD	2
14	Lipscomb County SO	2
15	Moore County SO	2
16	Oldham County SO	2
17	Parmer SO	2
18	Perryton PD	2
19	Sherman County SO	2
20	Tulia PD	2
21	Wheeler County SO	2
		43

2 <u>Total Protection Service provide</u>:

- 24/7 VIPER Alarm (NOC) Monitoring
- 24/7 Remote Technical Support
- Access to all product software updates, enhancements, and new feature releases.
- Access to all future Call Handling platform upgrades at no additional cost i
- Hardware repairs and hardware updates to ensure the Intrado VIPER system is operating at peak performance for the duration of system life cycle.
- Anti-Virus Update Service
- OS Update Service
- Cisco IOS updates for standard Intrado supplied Cisco LAN switches

Conditions not covered under this Service offering

- On-site support services are not included, but available for separate purchase.
- Customer is responsible for the installation of all software maintenance releases, unless On-Site Maintenance Services are purchased. If On-Site Maintenance has not been purchased and the customer prefers to have Intrado deploy a new release, Intrado will assign personnel to perform the upgrade on a mutually agreed upon date at Intrado's then current rate for such Professional services.
- Installation support for Call Handling platform upgrades. Installation services can be purchased separately from Intrado.
- Assistance with third-party software or hardware not provided by Intrado.
- Assistance with user configuration, usage scenarios, and items covered in standard end user training or operating manuals provided to the customer. Support for these subjects is available through purchase of end-user training curriculum.
- Assistance with Geographic Information Systems (GIS) data updates performed by the end user or resulting problems.
- Replacement of non-operational hardware not provided by Intrado.
- Replacement of non-operational workstation monitors.
- Hardware items deemed to be non-functional as a result of abuse, Force Majeure or other actions.
- Installation of the replacement hardware, unless On-Site Maintenance Services are purchased.
- **3** MapFlex is a 9-1-1 call mapping application which locates incoming calls on a map display using customer GIS data and call location data received from the call handling system.

Customers are required to provide their GIS data for provisioning within MapFlex and are required to maintain their GIS data unless Intrado has been contracted to manage the data on the customer's behalf.

GIS Services Included with MapFlex Deployment

- MapFlex GIS Data Preparation services (creation or re-creation of the customer's GIS data package prior to Final Acceptance)
- Remote MapFlex Configuration services

Post-Deployment GIS Services Included Under an Active Maintenance Services Agreement

- Creation or re-creation of a GIS data package potentially required in support of software "break fix"
- Other GIS data professional services potentially required in support of a bug fix related to software

Post-Deployment GIS Services Not Included Under an Active Maintenance Services Agreement

- MapFlex GIS Data Preparation services (following the initial system setup and installation)
- MapFlex Data Update Service (one-time or recurring)

Re-creation of the GIS data package or other GIS data professional services performed in support of a MapFlex version upgrade

Terms

Terms	
VENDOR NAME	Intrado Life & Safety, Inc. Include quote number and customer EIN/Tax Identification Number on P.O.
SUBMIT P.O.	erd-ordermanagementteam@intrado.com
PRICING	All prices are in USD Taxes, if applicable, are extra. Handling and Shipping charges are extra unless specified on the quote.
SHIPPING TERMS INVOICING	 FCA (Montreal), INCOTERMS 2023 If Intrado is not performing Installation, software and equipment will be deemed accepted when Intrado has completed its shipping obligations. If Intrado is performing Installation, then Customer will provide Intrado with a written notice of acceptance or rejection, based on a Severity Level 1 or 2 failure (as defined in the Maintenance and Support terms), within ten calendar days after Intrado's notice of System Cutover ("Notification Date"), which acceptance will not be unreasonably withheld or conditioned. If Customer does not accept software and equipment, it will notify Intrado in writing within ten calendar days of the Notification Date, and will specify the Severity Level 1 or 2 failure. Intrado will use commercially reasonable efforts to promptly diagnose and correct all identified failures, and the acceptance process will be repeated until acceptance occurs. If Customer fails to provide written notice of rejection as stated above within the time stated above, acceptance will be deemed to have occurred. "System Cutover" will mean the first date that software and equipment is used for live call-taking or dispatching. If software and/or equipment are being installed at multiple sites, the above acceptance process will apply to each site. The date of acceptance of the first site will be referred to as "Final Acceptance." Services will be deemed accepted when performed. If installation is not purchased, then all fees will be invoiced on shipment. If installation is purchased, Customer will be invoiced according to the following terms: 30% on acceptance of Customer's Order 30% on System Cutover 10% on Final Acceptance
DELIVERY	TBD
VALIDITY	Quote expires on August 05, 2025. However, part numbers beginning with Q, such as QXXXXX, constitute unique third-party components. These components, including model and price, (i) may be subject to change at any time; and (ii) are non-cancellable, non-refundable, and non-exchangeable at any time.

COPYRIGHT The information contained in this document is proprietary to Intrado Life & Safety, Inc. and is offered solely for the purpose of evaluation.

Optional Signature Page

Customer can purchase the products and services in this Quote by:

- Issuing a purchase order for the Total Amount of the quote
- OR
- By signing below

Intrado Quote Number: 77650 Version: 2 Date Issued: February 05, 2025

Total Purchase Amount (Not including Optional Products or Services): <u>\$58,797.00</u>

ACCEPTED AND AGREED:

Customer is committing to the Total Purchase Amount listed above.

Customer Entity Name: Panhandle Regional Planning Commission (PRPC), TX

Signature: _____

Printed Name: _____

Title: _____

Date Signed: _____

By signing above, Customer acknowledges and agrees with the terms of the box checked below:

______ A customer purchase order is required to pay any invoice relating to this quote. Customer acknowledges that Intrado will not ship any equipment or software, or commence any services, until it has received customer's corresponding purchase order.

<u>X</u> A customer purchase order is NOT required to pay any invoice relating to this quote. The signature above authorizes Intrado to ship, provide services, and invoice customer.

The terms and conditions available at https://www.intrado.com/legal-privacy/terms/call-handling as of the date of this Quote will apply to this Quote, unless the parties have entered into a separate mutually executed agreement, or Customer is purchasing under a cooperative purchasing agreement. The terms of this Quote will govern any conflict with the above-mentioned terms, and Customer's issuance of a purchase order for any or all of the items described in this Quote will constitute acknowledgement and acceptance of such terms. No additional terms in Customer's purchase order will apply. This document contains confidential and proprietary information of Intrado, and such information may not be used or disclosed without prior written consent.



ITEM 15

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
то:	PRPC Board of Directors
FROM:	Alex D. Guerrero, Local Government Services Director
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 15 Local Government Services Local Project Management Services Interlocal Contracts – Texas Parks and Wildlife

BACKGROUND

For over twenty years, PRPC Staff has assisted cities with the development of Master Parks Plans and applications to Texas Parks & Wildlife under their available recreation grant programs. This past year, PRPC Staff assisted three communities in building applications through Texas Parks & Wildlife Department's Local Parks grant programs. Staff has been notified that the City of Perryton, Spearman and Stinnett have been selected for funding.

The City of Perryton sought assistance from the Local Government Services (LGS) Department to apply for funding under the Small Community Grant Program for the rebuild of Murphy Park's baseball and soccer fields, which were destroyed in the June 15, 2023, tornado. The City was awarded \$150,000, requiring a 1:1 match, to furnish and install new baseball and soccer fields. Perryton has also requested that PRPC be contracted through an interlocal agreement to provide project administration, with \$30,000 allocated for administrative services.

Additionally, LGS staff worked with the City of Spearman to apply for funding under the Small Community Grant Program to acquire inclusive and accessible playground equipment to serve children with disabilities. The City was awarded \$150,000 in grant funding and has requested PRPC's administrative services for this project for \$10,000.

Finally, LGS assisted the City of Stinnett in developing an application under the Small Community Grant Program to support the purchase and installation of new playground equipment and benches. The City was awarded \$37,500 for the project and has requested PRPC's administrative support for a sum of \$7,000.

Project Administration for Texas Parks & Wildlife grants entails the following responsibilities for PRPC Staff:

- 1. Preparation of all reporting documentation
- 2. Service as point of contact
- 3. Preparation and submission of newspaper postings

- 4. Preparation of fund reimbursement documentation
- 5. Completion of all Environmental Review Requirements
- 6. Assistance with bid openings
- 7. Assistance with project close-out

All of these park projects will be highly beneficial to the residents of the Texas Panhandle as they make significant improvements to park facilities and increase the recreation diversity offered within each of the communities. The project administration capacity of PRPC staff aligns very well with the local needs associated with implementing of these projects.

RECOMMENDATION:

PRPC staff recommends that the Board of Directors authorize the Executive Director of the PRPC to execute three respective Interlocal Cooperation Contracts between the above-mentioned cities and for the PRPC to provide Project Administration Services for their Texas Parks & Wildlife grant funded projects.

INTERLOCAL GOVERNMENTAL COOPERATION CONTRACT FOR PROFESSIONAL SERVICES

* * * * * * * * * * * * * * * * *

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THE STATE OF TEXAS

COUNTY OF POTTER

AGREEMENT FOR SERVICES

WHEREAS, this Contract is made and entered into this the _____ day of March, 2025 by and between the City of ______, after obtaining a vote of its governing body authorizing this contract and the PANHANDLE REGIONAL PLANNING COMMISSION (PRPC), a political subdivision of the State of Texas organized under Chapter 391 of the Texas Local Government Code, acting by its duly authorized Executive Director; and,

WHEREAS, both parties to this Contract are local governments as defined in Chapter 791 of the Texas Government Code, and this Contract is entered into pursuant to the provisions of said Code which is commonly referred to as The Interlocal Cooperation Act; and,

WHEREAS, the City of ______ is desirous of and the PRPC is agreeable to the provision of implementation and to serve under this contractual relationship to the City of ______ as an implementation consultant related to the Texas Parks and Wildlife Department Local Park Grant Award Agreement.

NOW, THEREFORE PRPC agrees to provide the following described implementation services to the City of ______. These services will be provided in accordance with the terms and conditions set forth in this agreement.

I. SCOPE OF SERVICES - Services to the City of ______ are to be provided as follows:

Project Management

- 1. Develop a record-keeping system consistent with program guidelines, including the establishment and maintenance of a filing system.
- 2. Provide general advice and technical assistance to Locality personnel on implementation of project and regulatory matters.
- 3. Assist in the procurement of professional consulting engineering services (if necessary) through the request for proposal process, if applicable, and as required by the TPWD regulations.
- 4. Furnish Locality with necessary forms and procedures required for implementation of project.
- 5. Assist the Locality in meeting all special condition requirements that may be stipulated in the contract between the Locality and TPWD.
- 6. Assist the Locality in supplying documentation necessary as available for internal single audit purposes.
- 7. Prepare and submit to the Texas Parks and Wildlife Department documentation necessary for amending the TPWD contract if required.
- 8. Assist the grantee in preparing quarterly reports and the financial reports as required.
- 9. Establish procedures to document expenditures associated with local administration of the project.

10. Serve as liaison for the Locality during any monitoring visit by staff representatives from the Texas Parks and Wildlife Department.

Financial Management

- 1. Assist the Locality in proving its ability to manage the grant funds to the granting agency.
- 2. Assist the Locality in establishing and maintaining a bank account (Direct Deposit account) and/or separate local bank account, journals and ledgers.
- 3. Review invoices received for payment and file back-up documentation.
- 4. Prepare all fund drawdowns on behalf of the Locality in order to ensure orderly, timely payments to all contracting parties within program guidelines and within the allotted time period.
- 5. Provide general advice and technical assistance to Locality personnel on implementation of project and regulatory matters.
- 6. Assist the Locality in establishing procedures to handle the use of any TPWD program income.

Environmental Review

As required or requested under TPWD Project No. ______ coordinate environmental clearance procedures with other state agencies and interested parties responsible for implementing applicable laws.

- 1. Document consideration of any public comments.
- 2. Prepare any required re-assessment of environmental assessment.

Procurement & Construction Management

- 1. Create and solicit quotes for the Locality.
- 2. Verify responding vendors' eligibility with TPWD.
- 3. Review vendor quotes and advise the Locality on the evaluation and acceptance of quotes.
- 4. Review winning vendor's contract.
- 5. Advise vendor on TPWD requirements and any special conditions in the grant agreement.
- 6. Advise Locality and/or vendor(s) on adhering to TPWD construction standards for the installation of the splashpad and playground equipment.
- 7. Obtain and/or prepare documentation showing completion of the splashpad and playground equipment procurement and installation and submit to TPWD.

Equal Opportunity

1. Provide all applicable equal opportunity provisions and certifications for inclusion in bid packet.

Audit/Close-out Procedures

- 1. Prepare the final reports as required by the Texas Parks and Wildlife Department.
- 2. Assist Locality in resolving any monitoring and audit findings.
- 3. Assist Locality in resolving any third-party claims.

Civil Rights Requirements

1. The contractor will not discriminate against any employee or applicant for employment because of race, religion, creed, color, sex, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated

during employment, without regard to their race, religion, creed, color, or national origin. Such action shall include but not be limited to employment, upgrading, demotion or transfer, recruitment or retirement, advertising, layoff or termination, rates of pay or other forms of compensation, and selection training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of the non-discrimination clause.

- 2. The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, religion, creed, color, sex, or national origin.
- 3. The contractor will send to each labor union or representative of workers with whom he has a collective bargaining agreement or other contract or understanding, a notice, to be provided by the agency contracting officer, advising the labor union or workers' representative of the contractor's commitments under Section 202 of Executive Order Number 11246, as amended in 3 CFR 169 (1974), and shall post copies of the notice in conspicuous places available to employees and applicants for employment.
- 4. The contractor will comply with all provisions of Executive Order Number 11246, as amended, and of the rules, regulations, and relevant orders of the Secretary of Labor.
- 5. The contractor will furnish all information and reports required by Executive Order 11246, as amended, and by the rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the contracting agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
- 6. In the event of the contractor's non-compliance with the non-discrimination clauses of this contract or with any of such rules, regulations, or orders, this contract may be cancelled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts in accordance with procedures authorized in Executive Order Number 11246, as amended or by rules, regulations, or orders of the Secretary of Labor, or as otherwise provided by law.
- 7. The contractor will include the provisions of Paragraphs 1 and 7 in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order Number 11246, as amended, so that such provisions will be binding upon each subcontractor or purchase order, as the contracting agency may direct as a means of enforcing such provisions, including sanctions for non-compliance; provided however, that in the event the contractor becomes involved in or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the contracting agency, the contractor may request the United States to enter into such litigation to protect the interest of the United States."

II. COMPENSATION

In consideration of the services described in the foregoing paragraphs to be rendered by PRPC to the City of ______, the City of ______ agrees to make the payment in the amount of \$_____ payable in the following progress payments to PRPC:

1. Twenty (20.0%) percent of this administrative Contract is to be paid upon completion of the establishment of a recordkeeping system; completion of environmental / special conditions clearance as necessary; completion of execution of professional services contracts and completion of all, if applicable, acquisition activities.

- 2. Thirty (30.0%) percent of this administrative Contract is to be paid upon completion of contract award process for TPWD Project No. _____.
- 3. Twenty (20.0%) percent of this administrative Contract is to be paid upon completion of splash pad and playground delivery and installation, inspection, acceptance and issuance of certificate of construction completion.
- 4. Fifteen (15.0%) percent of this administrative Contract is to be paid upon completion of the submission of the required TPWD reporting throughout the project.
- Fifteen (15.0%) percent of this administrative Contract is to be paid upon completion of filing all required close-out information including remaining quarterly reports and other TPWD deliverables.

III. Time of Performance and Commitment

This contract will begin on March _____, 2025 and will proceed through _____, 2028 or until project completion and close-out.

IV. TERMINATION CLAUSE

Either the City of ______ or the PRPC may terminate this contract in its entirety by providing the other party written notice of termination thirty (30) days prior to the effective date of termination. The PRPC shall deliver to the City of ______ all products, reports, and working documents developed prior to the termination date.

V. SEVERABILITY CLAUSE

Should any one or more provisions of this contract be held to be null, void, or for any reason whatsoever unenforceable, such provision(s) shall be construed as severable from the remainder of this contract and shall not affect the validity of all other provisions of this contract, which shall remain in full force and affect.

VI. GENERAL PROVISIONS

It is expressly understood and agreed by the parties hereto that they are independent contractors; and that nothing contained herein should be construed as giving rise to a partnership or joint venture.

This agreement will in no way replace or forego any existing agreements or relationships currently entered into by the City of ______ and the PRPC. By signature of this agreement, the PRPC is indemnified of any responsibility for usage of grant funds.

PRPC and the City of ______ shall maintain fiscal records and supporting documentation for all expenditures of funds made under this Contract in a manner which conforms to OMB Circular A-87, the Management Standards, and this Contract. PRPC agrees to comply with the retention and custodial requirements for records as set forth in Attachment C of OMB Circular A-102, as supplemented by Section 5.154 of the Management Standards.

PRPC and the City of _______ shall give the Comptroller General of the United States, the Auditor of the State of Texas, the auditor of the City of ______, or any of their duly authorized representatives, access to and the right to examine all books, accounts, records, reports, files, and other papers, things, or property belonging to or in use by PRPC or pertaining to this Contract. Such rights to access shall continue as long as the records are retained by PRPC and PRPC agrees to maintain such records in an accessible location.

PRPC and the City of ______ shall fully comply with all relevant provisions of: Equal Employment Opportunity laws, Civil Rights Act of 1964 and Section 3 requirements regarding employment, training, and business opportunities.

PRPC and the City of ______ and no official or employee thereof shall have any personal financial interest, direct or indirect, in this Contract; and PRPC shall take steps to assure compliance.

EXECUTED this ____ day of March 2025.

City of _____

By_____, Mayor

PANHANDLE REGIONAL PLANNING COMMISSION

By_

Michael J. Peters, Executive Director, Panhandle Regional Planning Commission



ITEM 16

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
TO:	PRPC Board of Directors
FROM:	Alex D. Guerrero, Local Government Services Director
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 16 Local Government Services TxCDBG 2025 Downtown Revitalization Program – Interlocal Agreements for Application Development Services

BACKGROUND

PRPC Staff has worked with Panhandle communities to write applications and implement various projects through the Community Development Block Grant (TxCDBG) Program since 1983. Through the CDBG program the Texas Department of Agriculture (TDA) offers different funding opportunities that include: Community Development Fund Program; State Urgent Need (SUN) disaster relief and the Downtown Revitalization Program.

The Downtown Revitalization Program (DRP) aims to eliminate slum and blight conditions in downtown areas by funding public infrastructure improvements within a community's downtown district, economic commerce area and areas around city squares primarily serving non-governmental buildings. Several cities have already expressed interest in applying for funding to improve blighted conditions through infrastructure upgrades in their downtown areas.

For the 2025 DRP funding cycle, key changes include:

- Increased maximum grant award from \$750,000 to \$1,000,000.
- Continuation of the two-phased application process.
- Eligibility limited to communities within the state's allocation range for the DRP/Main Street Set-Aside Program (2025 Statewide Allocation: ~\$8-10 million).
- Expanded eligible activities for communities with a low-to-moderate income (LMI) percentage above 51%.

Following the format that has become the new standard for TxCDBG applications; an interlocal agreement has been developed for PRPC to assist communities with an application to the Downtown Revitalization Program. In order to comply with TDA requirements as well as maintain the long-established tradition of conducting application development at no charge to communities in the region, the interlocal agreement is two parts:

Part 1 - Application development will be conducted at no cost.

Part 2 – An option to for an Amendment to be consider contingent upon funding for Project Management Services.

Historically, these are all activities conducted by PRPC Staff on projects and applications. However, in order to comply with TDA requirements it is necessary for the below cities to enter into an interlocal agreement with PRPC for application development activities to ensure programmatic compliance. Communities applying to the Downtown Revitalization Program for 2025 include the following: Memphis, Clarendon, Miami, Quitaque, Childress and Hart.

RECOMMENDATION:

PRPC staff recommends that the Board of Directors authorize the Executive Director of the PRPC to execute an Interlocal Cooperation Contract between the above noted communities respectively and the PRPC to provide TxCDBG Downtown Revitalization application services at no cost with contingency for administrative services to be amended at the localities' discretion if their project is funded.

INTERLOCAL COOPERATION CONTRACT FOR APPLICATION DEVELOPMENT AND MANAGEMENT SERVICES DOWNTOWN REVITALIZATION PROGRAM

* * * * * * * * * * * * * * * * *

5000

THE STATE OF TEXAS

COUNTY OF POTTER

AGREEMENT FOR SERVICES

WHEREAS, this Contract is made and entered into this the _____ day of _____, 2025 by and between the City, acting by its duly <u>(authorized official)</u>, after obtaining a resolution of its governing body authorizing this contract and the PANHANDLE REGIONAL PLANNING COMMISSION (PRPC), a political subdivision of the State of Texas organized under Chapter 391 of the Texas Local Government Code, acting by its duly authorized executive director.

WHEREAS, both parties to this Contract are local governments as defined in Chapter 791 of the Texas Government Code, and this Contract is entered into pursuant to the provisions of said Code which is commonly referred to as The Interlocal Cooperation Act. Pursuant to code 2 CFR 200.318(e) in an effort to foster a greater economy and promote cost efficiency, the non-Federal entity is encouraged to enter into state and local intergovernmental agreements or inter-entity agreements where appropriate for procurement or use of common or shared goods and services.

WHEREAS, PRPC is agreeable to provide grant application preparation and grant administration expertise (if funded) needed by the City for the 2025 Downtown Revitalization Program under the terms and conditions found in this contract.

WHEREAS, this Interlocal Agreement is comprised of Part A (Application Development) services to be rendered at no cost to City and Part B (Project Management) services to be rendered at a cost to be agreed to in an amendment to this contract in the event that the City receives funding under the 2025 Downtown Revitalization program.

NOW, THEREFORE PRPC agrees to provide application development services at no cost to City. The following described application development and management services to the City, to-wit:

A. Application Development

- 1. Pre-Development (unrelated to project specific development & which may have occurred prior to interlocal agreement under existing PRPC/City relationships)
 - a. Hold and Conduct public hearing required for application submittal.
 - b. Assist in the preparation and presentation of required resolution for application submittal to the Texas Department of Agriculture.
 - c. Assist in pre-application engineering selection including proper procurement methods as dictated by the Downtown Revitalization program implementation manual as appropriate to the City.
- 2. Provide general advice and technical assistance to the City on application development and regulatory matters.
- 3. Furnish the City with necessary forms and procedures required for documentation of low/moderate income level qualifications.
- 4. Assist the City in application preparation and development meeting all grant application requirements.
- 5. Coordinate with project engineer to development and include required service area maps, cost estimates and other documentation as required by the grant application process.
- 6. Prepare and publish final notice of application submittal.
- 7. Final determination on the submission of an application under the 2025 Downtown Revitalization program will be at the City's discretion as noted in their resolution authorizing a local official to submit said application.

B. Project Management

1. Development of details related to project management activities and fees will be specified via an amendment to this contract at such time as the 2025 Downtown Revitalization Application is selected for funding (if selected).

2. The Project Management amendment will include administrative fees as developed in City's 2025 Downtown Revitalization Application and all TDA and HUD required language for administrative contracts at the time of Downtown Revitalization funding award.

a. Attachment A to this Interlocal Contract is a contingency draft amendment to be considered to detail administrative deliverables and TDA/HUD language for projects funded under the 2025 Downtown Revitalization program.

3. It is expressly understood that the execution of this interlocal contract does not imply or guarantee City will receive funding under the 2025 Downtown Revitalization program.

4. The execution of this interlocal agreement establishes a contractual relationship between PRPC and City prior to the development of an application to the 2025 Downtown Revitalization program pursuant any interpretation of 2 CFR 200.317-200.326.

In consideration of the services described in the foregoing paragraph, and in consideration of a future amendment to include project management activities and cost, to be rendered by PRPC, to the City, the PRPC agrees that application development activities will be at no cost to the City.

It is expressly understood and agreed by the parties hereto that they are independent contractors; and that nothing contained herein should be construed as giving rise to a partnership or joint venture.

TERMS AND CONDITIONS

Modification/Amendment:

The City and PRPC may, upon mutual agreement, modify or amend this contract. Modifications, including any increase or decrease in the amount of compensation or scope of services, will be incorporated into this contract and finalized through a signed, written amendment.

Assignability:

The City and PRPC may assign interest in this Contract (whether by assignment or novation) with the written consent of the other.

Termination of Contract for Cause:

If, through any cause, PRPC shall fail to fulfill in a timely and proper manner its obligations under this Contract, or if PRPC shall violate any of the covenants, conditions, agreements, or stipulations of this Contract, the City shall thereupon have the right to terminate this Contract by giving written notice to PRPC of such termination and specifying the effective date thereof, at least five days before the effective date of such termination. In such event, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs and reports prepared by PRPC under this Contract shall, at the option of the City, become its property and PRPC shall be entitled to receive just and equitable compensation for any work satisfactorily completed hereunder.

Notwithstanding the above, PRPC shall not be relieved of liability to the City for damages sustained by the City by virtue of any breach of the Contract by PRPC, and the City may withhold any payments to PRPC for the purpose of set off until such time as the exact amount of damages due the City from PRPC is determined.

Termination for Convenience of the City:

The City may terminate this Contract at any time by giving at least ten (10) days notice in writing to PRPC. If the Contract is terminated by the City as provided herein, PRPC will be paid for the time provided and expenses incurred up to the termination date.

Termination for Convenience of PRPC:

PRPC may terminate this Contract at any time by giving at least ten (10) days notice in writing to the City. If the Contract is terminated by PRPC as provided herein, the City will be provided all

finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs and reports prepared by PRPC under this Contract.

Waiver of Extra-contractual Liability

The PRPC shall not be held liable or responsible for the funding selection and project performance determinations by the Texas Department of Agriculture. It is the City's final responsibility to meet all Downtown Revitalization application requirements and project administration requirements (contingent upon funding) associated with the program.

Severability

Should any one or more of the provisions of this agreement be held to be null, void, voidable, or for any reason whatsoever, of no force and effect, such provision(s) shall be construed as severable from the remainder of this agreement and shall not affect the validity of all other provisions of this agreement, which shall remain in full force and effect.

Interest of Members of a City:

No member of the governing body of the City and no other officer, employee, or agent of the City, who exercises any functions or responsibilities in connection with the administration, construction, engineering or implementation of the Downtown Revitalization Grant award between TDA and the City, shall have any personal financial interest, direct or indirect, in this Contract. PRPC shall take appropriate steps to assure compliance.

Interest of Other Local Public Officials:

No member of the governing body of the Grant Recipient and no other public official of such Grant Recipient, who exercises any functions or responsibilities in connection with the administration, construction, engineering or implementation of the Downtown Revitalization Grant award between TDA and the City, shall have any personal financial interest, direct or indirect, in this Contract; and PRPC shall take appropriate steps to assure compliance.

Interest of PRPC and Employees:

PRPC covenants that it presently has no interest and shall not acquire interest, direct or indirect, with the Downtown Revitalization Grant award between TDA and the City, or any other interest which would conflict in any manner or degree with the performance of his/her services hereunder. PRPC further covenants that in the performance of this Contract, no person having any such interest shall be employed.

EXECUTED this _____ day of _____, 2025

PANHANDLE REGIONAL PLANNING COMMISSION

|--|

Michael J. Peters, Executive Director

City of _____

Ву_____

(Authorized Official)



ITEM 17

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
TO:	PRPC Board of Directors
FROM:	Lori Gunn, Regional Services Director Daphne Morcom, Regional Services Program Specialist
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 17 Panhandle Regional Breaching Training Project Resolution

BACKGROUND:

Each year, the Office of the Governor's Criminal Justice Division (CJD) contracts with PRPC to facilitate the distribution of funds under the following funding blocks for the Panhandle Region:

- Edward Byrne Justice Assistance Grant (JAG)
- Juvenile Justice & Delinquency Prevention Act (JJDP)
- Victims of Crime Act of 1984 (VOCA)
- Violence Against Women Act of 2013 (VAWA)

On December 16, 2024 the funding announcement for these funding blocks was sent to all eligible entities. During stakeholder and strategic planning meetings, the need for breaching training doors, training on how to breach the doors, and use of the breaching tools has come up numerous times during meetings. PRPC staff is proposing to address this particular regional training need for our law enforcement officers through the Panhandle Regional Breaching Training Project. PRPC will contract with Amarillo College's Criminal Justice Department to coordinate the purchase of the breaching training doors and breaching tools to add to the Panhandle Regional Law Enforcement Academy In-Service training program. Amarillo College will also secure professional trainers to provide the necessary training for breaching doors.

Attached for your consideration is a resolution, which if approved by the Board, will allow PRPC staff to continue working with CJD on this grant application.

RECOMMENDATION:

PRPC staff recommends that the PRPC Board of Directors favorably consider the attached resolution which authorizes PRPC staff to submit a grant application to the Criminal Justice Division of the Governor's Office under JAG for the Panhandle Regional Breaching Training Project. PRPC staff also recommends that the PRPC Board of Directors authorize the PRPC Executive Director to execute a contract with Amarillo College for the delivery of the Panhandle Regional Breaching Training Project services upon approval of the grant.

RESOLUTION

25-02-27-01

A RESOLUTION BY THE BOARD OF DIRECTORS OF THE PANHANDLE REGIONAL PLANNING COMMISSION AUTHORIZING THE SUBMISSION OF AN FY26 GRANT APPLICATION TO THE GOVERNOR'S CRIMINAL JUSTICE DIVISION (CJD) AND DESIGNATING THE EXECUTIVE DIRECTOR TO ACT AS THE PRPC'S AUTHORIZED REPRESENTATIVE IN ALL MATTERS PERTAINING TO PRPC'S PARTICIPATION IN THE CJD GRANT PROGRAM.

WHEREAS, the Governor's Criminal Justice Division (CJD) administers a variety grant funds that can be used to support programs and projects aimed at addressing local and/or regional criminal justice issues; and

WHEREAS, the Board of Directors of the Panhandle Regional Planning Commission finds that it is in the best interest of the citizens of region to apply for funding to establish a project entitled Specialized Criminal Justice Gap Training which would be operated for the State Fiscal Year 2026; and

WHEREAS, the Panhandle Regional Planning Commission agrees to provide applicable matching funds for the said project as required by the Justice Assistance Grant Programs (JAG) grant application; and

WHEREAS, the Panhandle Regional Planning Commission agrees that in the event of loss or misuse of the Office of the Governor funds, Panhandle Regional Planning Commission assures that the funds will be returned to the Office of the Governor in full.

WHEREAS, the Board of Directors of the Panhandle Regional Planning Commission designates the Executive Director as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that Board of Directors of the Panhandle Regional Planning Commission approves submission of the grant application for the Panhandle Regional Breaching Training Project to the Office of the Governor.

CONSIDERED AND APPROVED this <u>27th</u> of <u>February</u>, <u>2025.</u>

Judge Nancy Tanner, Chairman Panhandle Regional Planning Commission Board of Directors

ATTEST:

Judge Kimberly Jones, Secretary/Treasurer Panhandle Regional Planning Commission Board of Directors

Grant Number: <u>5523701</u>



ITEM 18

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
то:	PRPC Board of Directors
FROM:	Lori Gunn, Regional Services Director Shane Brown, Regional Emergency Communications Program Manager
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 18 Regional Services Panhandle Regional Interoperable Communications System (PANCOM) Tower Interlocal Agreement

BACKGROUND:

Once again, the PRPC received funding under the Statewide Emergency Radio Infrastructure grant program to build four new PANCOM Towers. In our original grant application, we proposed to replace the two most expensive leased sites in the PANCOM system with PRPC-owned towers as a means of reducing the system's annual operating budget. So, we're now working to replace a tower in Briscoe County and another in Hall County.

The grant does not allow purchase of land and we'd planned on purchasing the sites we need with the funding we receive from the Panhandle's cities and counties as part of our annual Fair Share Contribution request. However, in the case of the Briscoe County tower, we've been given the opportunity to build a tower on land owned by Briscoe County that happens to be inside the city limits of Silverton.

The County will graciously allow us to put our tower on their land at no cost and we've offered to do the following in exchange:

- 1. At our expense, PRPC will transfer the radio equipment the City of Silverton and/or Briscoe County is actively operating on a leased tower to the new tower.
- 2. PRPC will provide backup power and security fencing around the property.
- 3. PRPC will run electrical power to this new tower and would be responsible for paying all recurring utility costs.
- 4. PRPC will be responsible for ensuring the tower is kept appropriately insured and well-maintained.

Attached for your review is an interlocal agreement (ILA) between PRPC and Briscoe County which if approved by both parties, will allow us to move forward with building a new tower on the County's land. The Briscoe County Commissioners Court has already approved the ILA. PRPC staff is recommending the PRPC Board of Directors approve this agreement.

RECOMMENDATIONS:

PRPC staff recommends the PRPC Board of Directors authorize the execution of the attached interlocal agreement with Briscoe County which will enable the PRPC to build a new PANCOM tower on County-owned land.

Briscoe County, Texas, (hereinafter "COUNTY") acting through its Commissioners Court, and the Panhandle Regional Planning Commission (hereinafter "PRPC"), acting through its Board of Directors, have entered into this Interlocal Agreement pursuant to Section 791.011(a) of the Texas Government Code.

RECITALS

WHEREAS, the Interlocal Cooperation Act, Chapter 791, V.T.C.A., Texas Government Code ("Act") allows local governmental agencies to contract with one another to perform governmental functions and services in which the agencies (hereinafter "Parties) have a mutual interest, including but not limited to police protection, fire protection, public health and welfare; and

WHEREAS, the COUNTY owns 0.17218 acres or approximately 7500 sq. feet of land, more or less, in Lot 10, Block 131, O T Silverton, Abstract S in Briscoe County (hereinafter "Property"); and

WHEREAS, the PRPC desires to access the Property for the purpose of constructing a new public safety radio communications tower to maintain robust public safety radio reception for the first responder agencies that operate in and around the COUNTY and throughout Briscoe County; and

WHEREAS, the COUNTY is willing to provide the PRPC with long-term access to the Property under the Terms and Conditions stated herein; and

WHEREAS, Local Government Code, Sec. 272.005, provides that to promote the public purpose of the political subdivision; the political subdivision may, 1) lease property owned by the political subdivision to another political subdivision or an agency of the state or federal government; and .(b) In acting under Subsection (a), the political subdivision: (1) shall determine the terms of the lease or agreement so as to promote and maintain the public purpose; (2) may provide for the lease of the property or provision of the office space at less than fair market value; and (3) is not required to comply with any competitive purchasing procedure or any notice and publication requirement imposed by this chapter or other law.; and

WHEREAS, in entering this Agreement, the COUNTY finds that the PRPC's intended use of the Property will serve a public purpose; that the PRPC's intended use will not interfere with the Property's use for COUNTY-intended purposes and that the COUNTY is not divesting itself of the exclusive right to manage and control said Property. **NOW THEREFORE**, in consideration of the mutual covenants, agreements and benefits, the Parties hereto agree as follows:

Section 1. AGREEMENT

Briscoe County Commissioners Court hereby authorizes its County Judge, upon the county's approval as to its form, to execute this Interlocal Agreement between the COUNTY and the PRPC, providing the PRPC with long-term, no-cost access to the Property by the COUNTY for the purpose of constructing and maintaining a new public safe radio communications tower to serve Silverton and the Briscoe County area, conditioned on the following terms.

- (i) PRPC will erect a new 300' 350' free-standing radio communications tower. The construction work will include the installation of a generator and propane tank to provide emergency back-up power to the tower site and a temperature-controlled communication shed to securely house the site's on-ground equipment. A 6' chain link security fence will be installed around the tower and shelter improvements to ensure security of the property. PRPC will ensure this new tower is properly registered with the FCC.
- (ii) At its expense, PRPC will transfer radio equipment the City of Silverton and/or Briscoe County is actively operating on the leased tower to the new tower. PRPC will ensure the transferred equipment is installed at a height to maintain a degree of radio receptivity acceptable to the County Judge. City-owned and/or County-owned equipment located in the leased tower's communications shed will be moved and reinstalled in the PRPC's communications shed. PRPC will provide Silverton and/or the county with keys to the shed as directed by the County Judge.
- (iii) The COUNTY grants PRPC the right to install the power line required to operate the tower with the cost borne solely by the PRPC. PRPC will consult with the County Judge when laying out the path of the line to ensure its acceptable to the County Judge. To the extent feasible, the power line will be buried to minimize overhead interferences.
- (iv) PRPC will be fully responsible for the payment of all costs, recurring and otherwise, associated with the utilities required to operate the tower.
- (v) PRPC grants the COUNTY the right to install additional radio equipment on this tower in the future. Before installing any additional equipment, COUNTY agrees to consult with PRPC to ensure the equipment is being hung at a point on the tower where it won't disrupt or interfere with the operation of any pre-existing tower equipment.
- (vi) Throughout the Term of this Agreement and any subsequent terms, PRPC will maintain at its own expense liability insurance on the new tower with limits in the amount of \$1 million for single occurrence and \$2 million in the aggregate.
- (vii) PRPC will be solely responsible for securing the tower and its associated equipment and for insuring it against any damage, theft or loss. This COUNTY will bear no responsibility for any damages, thefts or losses that may befall PRPC equipment affixed to the Property.

(viii) PRPC will be solely responsible for all aspects of the operations and maintenance of the tower; including the maintenance and renewal of licenses and permits required to operate the tower.

Section 2. RIGHT OF ENTRY

The COUNTY hereby authorizes the PRPC, its officials, employees, agents, representatives and contractors to enter the Property to establish, provide, maintain, construct and equip the radio tower. PRPC will coordinate with the County Judge prior to scheduling work or activities related to the tower to ensure that said work or activities will not interfere with COUNTY work or activities.

Section 3. NO INTEREST IN LAND

It is expressly understood that the COUNTY is not granting the PRPC a lease, franchise, easement or other interest in the Property; not withstanding any contrary inference contained herein or elsewhere.

Section 4. TERM

The Parties understand and agree that the PRPC may enter upon and use the Property for the purpose of operating the radio tower for a period of thirty (30) years commencing on the Effective Date, as defined herein. Subject to the approval of the County Commissioners Court, the initial Term may be extended in subsequent ten (10) year increments for as long as the PRPC needs the Property to serve its intended purpose or until this Agreement is terminated in accordance with the provisions herein.

Section 5. TERMINATION

This Agreement may only be terminated

- (i) By the COUNTY with 365 days prior written notice of termination to the PRPC to allow adequate time for the PRPC to locate and develop an alternate tower site to serve the Briscoe County area;
- (ii) Upon mutual agreement of the COUNTY and the PRPC
- (iii) By the PRPC when the Property is no longer needed to serve its intended purpose.

Section 6. REMOVAL OF EQUIPMENT

Upon the Termination of this Agreement, the PRPC will be responsible for the removal of any equipment installed/erected on the Property by the PRPC and for restoring the Property to the condition it was in at the time of the Effective Date.

Section 7. EFFECTIVE DATE

This Agreement becomes effective as of the last signature date set forth below.

Section 8. NOTICES

All notices and communications under this Agreement will be sent by certified mail, return receipt requested, as follows:

To the COUNTY:

County Judge County of Briscoe PO Box 153 Silverton, TX 79257-0153

To the PRPC:

Executive Director Panhandle Regional Planning Commission PO Box 9257 Amarillo, TX 79105

Section 9. NO PARTNERSHIP

Nothing contained in this Agreement will be deemed or construed by the Parties, nor by any third party, as creating the relationship of principal and agent or of partnership or of joint venture between the Parties. It's understood and agreed that none of the provisions contained in this Agreement, nor any acts of the Parities, will be deemed to create any relationship between the Parties other than the prescribed relationship created under this Agreement.

Section 10. ASSIGNMENT

This Agreement will not be assignable, in whole or in part, without first obtaining the written consent of the COUNTY and the PRPC.

Section 11. INSURANCE

PRPC will require each contractor performing demolition, construction or maintenance work that contracts directly with the PRPC for work to be done on the Property to maintain such levels of insurance as are customary for the size of kind of work or services to be provided.

Section 12. ENTIRE AGREEMENT

This Agreement contains the entire agreement between the Parties, and no agreement shall be effective to change, modify, or terminate this Agreement, in whole or in part, unless such agreement is in writing and duly signed.

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IN WITNESS WEHEREOF, this Agreement has been executed in multiple counterparts by the Parties.

COUNTY of Wellington, Texas

Rank Cogdell, County Judge Name/Title of Authorized Representative, 0

Signature of Authorized Representative

February 13th 2025 Date of Execution

Panhandle Regional Planning Commission

Michael J. Peters, PRPC Executive Director Name/Title of Authorized Representative

Signature of Authorized Representative

Date of Execution



ITEM 19

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
то:	PRPC Board of Directors
FROM:	Lori Gunn, Regional Services Director
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 19 Regional Services Tornado Safe Room Rebate Program Application

BACKGROUND

The Hazard Mitigation Grant Program (HMGP) provides grants to States and local governments to implement long-term hazard mitigation measures after a major disaster declaration. Authorized under Section 404 of the Stafford Act and administered by the Federal Emergency Management Agency (FEMA), the HMGP was created to reduce the loss of life and property due to natural disasters. The program enables mitigation measures in the aftermath of a disaster and is activated when the president declares a disaster. The amount of dollars available for mitigation equals 15 percent of the amount FEMA spends to assist disaster survivors and communities in the recovery process.

Since 2006, the PRPC has received over \$7 million through the HMGP to support the implementation of the Regional Residential Safe Room Rebate Program. The rebate program provides residents up to 50% of the cost of installing a tornado shelter in their home in an amount not to exceed \$3,000. Over the past 12 years, nearly 3,000 shelters have been installed in homes throughout the Texas Panhandle as a result of this program.

On July 9, 2024, a federal disaster declaration was issued in response to Hurricane Beryl. This disaster has been designated by FEMA as DR-4798. On May 17, 2024, a federal disaster declaration was issued in response to the Texas Severe Storms and Straightline Winds, Tornadoes and Flooding. This disaster was designated by FEMA as DR-4781. In both DRs Federal funding coming to the State will be used to assist with the recovery efforts; with 15% moved for availability of for HMGP projects. While the jurisdictions in the disaster's impact area will be given priority for this funding, any jurisdiction in Texas with a FEMA-approved hazard mitigation plan is eligible to apply for these funds.

The Texas Division of Emergency Management (TDEM) administers the HMGP grant program in Texas. PRPC plans to submit an application under both DR-4798 and DR-4781 to TDEM for funding to continue the Regional Residential Safe Room Program.

The rebate program continues to be extremely popular in the Panhandle region and it has always been operated on a first come, first served basis.

There are no eligibility requirements for residents to participate in the program other than owning the home in which the shelter is to be installed, not lying within a flood plain, and having the means to pay for the shelter costs not covered by the FEMA grant.

With this latest application, the PRPC is requesting around \$1.5 million in either DR-4781 or DR-4798 for funding to install at least 500 more shelters in homes across the Panhandle. Typically, the HMGP requires a 25% match by the grantee but that is not the case with the Individual Safe Rooms projects. No match would be required of the PRPC; instead the match will be met by the residents who are receiving the shelter rebates.

All-in-all, the shelter program has been extremely beneficial to the Panhandle region and we're hopeful it will continue to be so in the future.

RECOMMENDATION:

PRPC staff recommends that the PRPC Board of Directors authorize, by resolution, the submission of a Hazard Mitigation Grant Program application to TDEM/FEMA under DR-4798 and DR-4781 for funding to continue the operation of the Panhandle Regional Residential Safe Room Rebate Program.

RESOLUTION

25-02-27-02

A RESOLUTION BY THE PRPC BOARD OF DIRECTORS AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE TEXAS DIVISION OF EMERGENCY MANAGEMENT (TDEM) FOR FUNDS UNDER THE HAZARD MITIGATION GRANT PROGRAM (HMGP) TO SUPPORT THE RENEWAL OF THE PANHANDLE RESIDENTIAL SAFE ROOM REBATE PROGRAM AND AUTHORIZING THE EXECUTIVE DIRECTOR TO SUBMIT THE SAME.

WHEREAS, the purpose of the HMGP is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster; and

WHEREAS, wide areas of across Texas were severely impacted by the Texas Severe Storms and Straight-line Winds, Tornadoes and Flooding which began on April 26, 2024 and extended to June 5, 2024. The event was designated as a federally declared disaster by the Federal Emergency Management Agency (FEMA) and enumerated as DR-4781 and;

WHEREAS, the TDEM administers FEMA's HMGP grants program in Texas; and

WHEREAS, with the PRPC is eligible to receive HMGP funding having participated in the development of the FEMA-approved Panhandle Regional Planning Commission Hazard Mitigation Plan; and

WHEREAS, there continues to be a strong public demand for the type of assistance that could be provided through a regional safe room rebate program; and

WHEREAS, the continuation of this program would not require the PRPC to directly provide matching funds against any HMGP funds that might be received; and

WHEREAS, it would benefit the entire region if the Panhandle Regional Residential Safe Room Program was renewed.

NOW THEREFORE, be it resolved by the Board of Directors of the Panhandle Regional Planning Commission:

1. That the Executive Director is hereby authorized to submit an application to the Texas Division of Emergency Management for consideration of funding under the Hazard Mitigation Grants Program to continue the operation of the Panhandle Residential Safe Room Rebate Program.

CONSIDERED AND APPROVED THIS 27th DAY OF FEBRUARY 2025.

Nancy Tanner, Chairman Panhandle Regional Planning Commission Board of Directors

ATTEST:

Kimberly Jones, Secretary/Treasurer Panhandle Regional Planning Commission Board of Directors

RESOLUTION

25-02-27-03

A RESOLUTION BY THE PRPC BOARD OF DIRECTORS AUTHORIZING THE SUBMISSION OF AN APPLICATION TO THE TEXAS DIVISION OF EMERGENCY MANAGEMENT (TDEM) FOR FUNDS UNDER THE HAZARD MITIGATION GRANT PROGRAM (HMGP) TO SUPPORT THE RENEWAL OF THE PANHANDLE RESIDENTIAL SAFE ROOM REBATE PROGRAM AND AUTHORIZING THE EXECUTIVE DIRECTOR TO SUBMIT THE SAME.

WHEREAS, the purpose of the HMGP is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster; and

WHEREAS, wide areas of south Texas were severely impacted by Hurricane Beryl which made landfall on July 5, 2024. The event was quickly designated as a federally declared disaster by the Federal Emergency Management Agency (FEMA) and enumerated as DR-4798 and;

WHEREAS, the TDEM administers FEMA's HMGP grants program in Texas; and

WHEREAS, with the PRPC is eligible to receive HMGP funding having participated in the development of the FEMA-approved Panhandle Regional Planning Commission Hazard Mitigation Plan; and

WHEREAS, there continues to be a strong public demand for the type of assistance that could be provided through a regional safe room rebate program; and

WHEREAS, the continuation of this program would not require the PRPC to directly provide matching funds against any HMGP funds that might be received; and

WHEREAS, it would benefit the entire region if the Panhandle Regional Residential Safe Room Program was renewed.

NOW THEREFORE, be it resolved by the Board of Directors of the Panhandle Regional Planning Commission:

1. That the Executive Director is hereby authorized to submit an application to the Texas Division of Emergency Management for consideration of funding under the Hazard Mitigation Grants Program to continue the operation of the Panhandle Residential Safe Room Rebate Program.

CONSIDERED AND APPROVED THIS 27th DAY OF FEBRUARY 2025.

Nancy Tanner, Chairman Panhandle Regional Planning Commission Board of Directors

ATTEST:

Kimberly Jones, Secretary/Treasurer Panhandle Regional Planning Commission Board of Directors



ITEM 20

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
то:	PRPC Board of Directors
FROM:	Lori Gunn, Regional Services Director
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 20 Regional Services FY25 State Homeland Security Program Project Prioritization Approval

BACKGROUND

On February 20th, the Panhandle Regional Emergency Management Advisory Committee (PREMAC) met to evaluate the State Homeland Security Program (SHSP) proposals submitted for consideration under the Panhandle's FY25 SHSP grant program. In total, the PREMAC will evaluate seven applications.

The application evaluation and ranking process the PREMAC predominantly follows is a Risk-Informed Methodology (RIM), the committee developed at the start of the grant year. The RIM acts as a guide for the PREMAC in prioritizing projects deemed to be of highest value to improving the region's ability to prevent, prepare, and/or respond to hazards most apt to impact the Panhandle. This year, the PREMAC will follow the RIM with the caveat that the National Priority Areas are considered as well as meeting the minimum LETPA percentage of 35%. LETPA projects or Law Enforcement Terrorism Prevention Activities has a narrow number of project options.

For FY25, we have 6 National Priority Areas (NPA), only 3 of these have a regional required percentage attached to them. The NPA and their respective percentage include:

- Enhancing Community Preparedness & Resilience (at least 3%);
- Protection of Soft Target/Crowded Places (at least 3%);
- Intelligence and Information Sharing & Analysis (at least 3%);
- Combating Domestic Violent Extremism (3% under competitive area);
- Enhancing Election Security (3% under competitive area); and
- Enhancing Cybersecurity (apply under SLCGP).

In practice, the introduction of these federal priorities has added a layer of complexity for the region and somewhat undermined the value of the RIM. In prioritizing projects, the PREMAC must now first consider if the NPAs are properly represented and then as a secondary consideration work to tack on those projects of greatest concern to the region.

As you are aware, there has been a change in administration at the federal level. Which could have a downstream effect on National Priority Areas for us at the local level. The Office of the Governor's, Homeland Security Grant Division (HSGD) has advised planners across the state to operate with the same six NPAs mentioned above. In review of the NPAs from this administration's previous time in office, they are very similar to the current NPAs. As such the HSGD believes that we will be able to still fit projects in should a change occur because they believe it will be minimal. Unfortunately, the Department of Homeland Security will not release the Notice of Fund Availability to the states until well after applications are submitted and this body approves the priority list. So, we will move forward as planned.

Also, at play, is a moving target in terms of a deadline for submission of priority lists. The Department of Homeland Security requires a 14-day turnaround once the HSGD batches applications to the COGs. In an effort to allow the PREMAC and this Board to review and approve the prioritization, as well as prevent missing the deadline, we will have the PREMAC meet after applications are submitted. The prioritization list will be presented at the Board Meeting.

The seven projects that will be reviewed by the PREMAC are summarized as follows (in no particular order):

1. FY25 Regional PANCOM M&O Project

This project covers approximately 52% of the cost of maintaining the regional public safety radio system – PANCOM in this next fiscal year. The balance of funding will be paid with 911 funding (26.5%) and local Fair Share contributions (21.5%).

2. FY25 Non-EMPG Emergency Operations Plan Update Project

This project will enable PRPC staff to continue working with the Panhandle counties to assist them with the maintenance of their local Emergency Operations Plans.

3. FY25 PARIS Maintenance Project

PRPC will maintain the PARIS license for the region. The PARIS system provides local emergency management officials with a variety of applications, including Mass Notification, that support their operations.

4. FY25 Regional Planning & Coordination Project

This project supports the overall operation of the regional preparedness program; starting with the pre-program year planning through the oversight of the implementation of projects funded under the SHSP. In our case, the project also includes the conduct of the annual regional preparedness conference.

5. FY25 Amarillo Community Emergency Response Team (CERT) Enhancement Project

This project builds upon a previous project funded in FY23 when Community Preparedness and Resilience was a new national priority area with a minimum required percentage for each region. With this update, the Amarillo Community Emergency Response Team (CERT) enhancement project will provide needed equipment and supplies for the CERT members when they deploy into the field following an incident. As a trained volunteer team, the CERT members can assist first responders following an incident through basic disaster response skills, such as fire safety, light search and rescue, team organization, and disaster medical operations. The Amarillo OEM offers CERT training to volunteers across the region.

6. FY25 Amarillo Regional Bomb Squad Enhancement Project

This project covers the purchase of a new x-ray device for use in the field by the Regional Bomb Squad as they clear an area for potential bomb threats. The x-ray device is easily transportable with the bomb team for on-site ahead of public events, if a bomb threat is made or after an incident occurs.

7. FY25 Amarillo Regional Crime Center

This project is for the purchase of state-of-the-art cameras across the City of Amarillo. The project will initially place the fish eye, bullet cameras or point to zoom cameras at intersections of high traffic and high crime areas of the city. The new cameras offer AI to increase the speed with which law enforcement can search across the cameras footage for potential suspects or even missing persons. The Amarillo Regional Crime Center offer jurisdictions across the region to both share and gather information amongst law enforcement across technology type.

In conclusion, considering all the different nuances in play the PREMAC's prioritization list will be provided to the Board of Directors at the meeting on February 27th. As with recent years, the PREMAC will develop an if/then set of scenarios to give you as well as the Office of the Governor's, Homeland Security Grant Division an idea of how they would like to see the region's funding allocated across the seven projects submitted depending upon the funding level the region should receive.

RECOMMENDATION:

PRPC staff recommends the Board consider approving the FY25 State Homeland Security Program project prioritizations recommended by the Panhandle Regional Emergency Management Advisory Committee for submission to the Homeland Security Grant Division of the Governor's Office by the prioritization deadline.



ITEM 21

<u>M E M O R A N D U M</u>

DATE:	February 27, 2025
то:	PRPC Board of Directors
FROM:	Lori Gunn, Regional Services Director
THROUGH:	Michael J. Peters, Executive Director
SUBJECT:	Agenda Item 21 Regional Services Regional Solid Waste Grants Program Update

BACKGROUND

Under Section 361.014 of the Health and Safety Code the Texas Commission on Environmental Quality (TCEQ) sends roughly one-third (1/3) of the tipping fees received from landfills around the state to go towards local and regional solid waste projects that are consistent with the municipal solid waste geographic planning regions for use by local governments and regional planning commissions. Each region must produce a biennial report to the legislature detailing how the revenue is spent. Each of the 24 Councils of Government have compiled a combined report each biennium to the legislature. H-GAC graciously compiles the report on behalf of all the COGs and Texas Association of Regional Councils (TARC) and delivers the report to our legislators.

The most recent legislative report was completed for fiscal years 2022/2023. All of the legislative reports since 2010/2011 can be found at: <u>https://txregionalcouncil.org/regional-programs/municipal-solid-waste/</u>.

In recent years, the highlights across the State of Texas have been household hazardous waste, illegal dumping, recycling and scrap tires. The Regional Solid Waste Grants Program is an important program across the state. It has provided crucial funding for projects that protect the environment, safeguard the health of residents, general welfare and physical property. The appropriation of these funds is how the Panhandle Environmental Partnership or PEP was established in 1996 and continues to divert materials from our region's landfills daily. Within our 26 counties, we regularly see cardboard (OCC), office paper, mixed paper, plastics, scrap metal, scrap tires and used motor oil get recycled.

This agenda item is to highlight that the funds are accomplishing less and less over the years. Attached with this agenda item are some snapshots to illustrate the state's amount of diversion. Also included in the attachment are solid waste legislative bills that are currently being submitted to the 89th legislature for your review.

RECOMMENDATION:

This agenda item is informational only, no action needed.

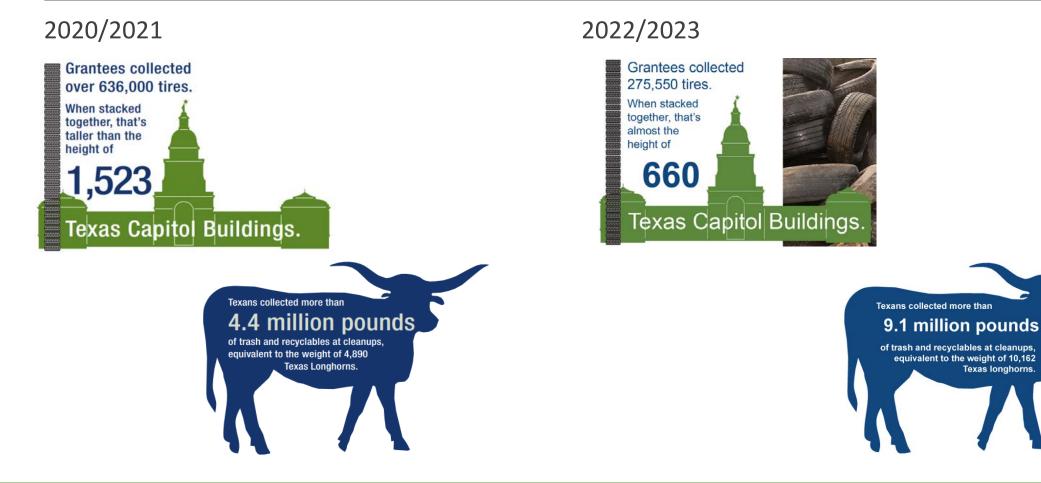
2020/2021

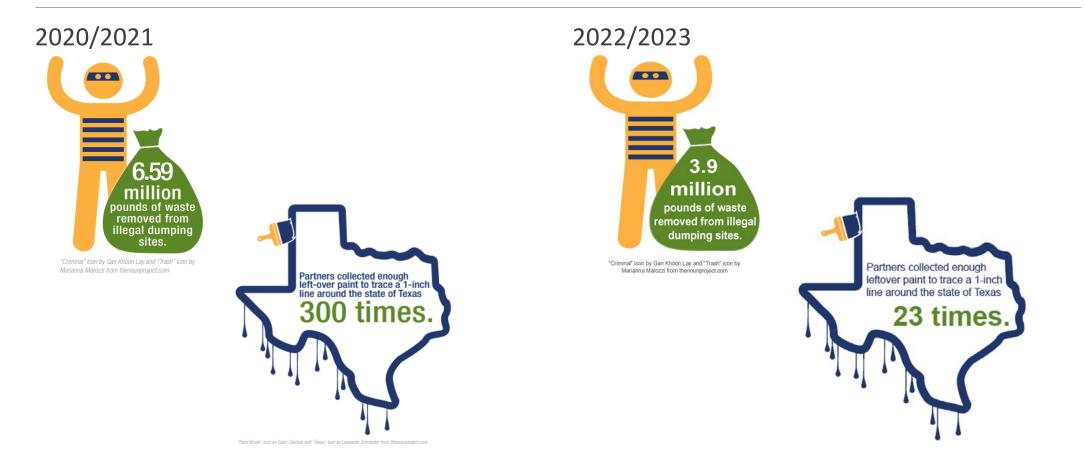
GRANT CATEGORY	NUMBER OF PROJECTS	GRANT AWARD
Education and Training	30	\$1,100,725.14
General Solid Waste Management	72	\$846,555.85
Household Hazardous Waste Management	32	\$1,214,803.59
Local Enforcement	24	\$473,950.35
Local Solid Waste Management Plans and Studies	24	\$819,088.02
Organic Waste Management	9	\$599,738.77
Recycling	41	\$848,513.96
Used Oil Management	2	\$12,773.00
TOTAL	234	\$5,916,148.68

2022/2023

GRANT CATEGORY	NUMBER OF PROJECTS	GRANT AWARD
Citizens' Collection Station and Small Registered Transfer Stations	3	\$184,180.00
Education and Training	22	\$813,515.46
General Solid Waste Management	111	\$1,762,575.80
HHW Management	34	\$1,218,591.52
Local Enforcement	15	\$322,024.04
Local Solid Waste Management Plans and Studies	14	\$585,463.10
Organic Waste Management	11	\$287,477.14
Recycling	44	\$1,170,759.37
TOTAL	254	\$6,344,586.43

*Regional Solid Waste Management Plans were included in the total funding allocated





2020/2021

Regional Solid Waste grantees diverted

15.35 million

pounds of recyclables, enough to cover almost 26 football fields with one foot of recyclables.



"Football Helmet" icon by Edward Boatman, "Trash" icon by Marianna Marozzi, "Trash" icon by Chiccabubble, and "Goal Post" icon by Valentina Velcro from thenounproject.com

2022/2023

Regional Solid Waste grantees diverted **13.6 million**

pounds of traditional recyclables*, enough to cover over 23 football fields with one foot of recyclables.



"Football Helmet" icon by Edward Boatman, "Trash" icon by Marianna Marozzi, "Trash" icon by Chiccabubble, and "Goal Post" icon by Valentina Velcro from thenounproject.com

Solid Waste Bills Submitted 89th Texas State Legislation

HB 310 – Relating to the use of money transferred from the Texas Fund

HB 373 – Relating to the authority of certain counties to regulate recycling businesses

HB 457 – The State Emergency Response Commission shall develop emergency alert system for threat of or actual chemical release and when threat is abated

HB 464 – Relating to the establishment of a grant program to support the elimination of illegally disposed scrap tires

HB 482 - Relating to the provision by the TCEQ to the pertinent state representative and state senator of notice of certain administrative actions of the commission. Notice of Penalty

HB 736 - Relating to certain procedures for civil suits brought by local governments or certain other persons for violations of certain laws under the jurisdiction of, or rules adopted or orders or permits issued by, the TCEQ

HB 844 – Relating to the authority of a municipality or county to request a hearing from TCEQ related to the construction of a concrete plant

HB 852 - The commission may not issue a permit under Section 382.0518, 382.05195, 382.05196, 382.05198, or 382.051985 or another provision of this chapter for a facility described by Subsection (a) if the commission receives, before the 31st day after the date the governing body receives the copy of the application from the commission, notice that the governing body has rejected the application.

HB 853 – Relating to the issuance of air quality permits for certain facilities located in a nonattainment area

HB 859 – Changes TxH&SC Chapter 428. Texas Environmental Health & Justice. Advisory Council created to advise on environmental justice issues

HB 873 – Public Meeting or hearing on use of standard permit for aggregate production operations and concrete batch plants

HB 1033 - Relating to the applicability of the law governing a grant program for public improvement projects for unincorporated communities in certain counties

Solid Waste Bills Submitted 89th Texas State Legislation

HB 1038 - Relating to the applicability of the law governing a grant program for public improvement projects for unincorporated communities in certain counties

HB 1120 - Updates Texas Occupations Code Section 1, Section 1956.0321, to create compliance oversight on recycling of catalytic converters requiring recycling facility to verify a match VIN, make, model to same vehicle year, make and model provided by the seller, to keep records on same with sellers name. Administrative penalties associated.

HB 1400 – Relating to the location of certain public meetings for certain permits issued by TCEQ

HB 1412 - Public Meeting, to require a public meeting requested under Subsection (a)(1) - (a member of legislature who represents the general area in which the facility is located or proposed to be located), shall be held in the house district in which the facility or proposed facility is to be located

HB 1438 – Relating to climate change planning and reporting

HB 1462 - Regulation of Junkyards, Automotive Wrecking and Salvage Yards, and Recycling Businesses, to restrict a commissioners court from adopting an order that conflicts with a similar requirement prescribed by another law governing a junkyard, automotive wrecking and salvage yard, or recycling business, including a requirement prescribed by Chapter 391, 396, or 397 Transportation Code

HB 1463 – Relating to the manufacture, transportation, storage, and disposal of new and scrap tires

HB 1730 - Bill requiring the University of Houston to collaborate with the RCT and TCEQ on a study of the effects of these fracking fluids on public health. Due 12/1/2026

HB 1749 - to allow a municipality by ordinance to enforce civil jurisdiction, enforcement under Subchapter A, Chapter 214, Local Government Code, or Subchapter E, Chapter 683, Transportation Code, concurrent jurisduction with a district court or county court at law within municipalitys territorial limits or within the extraterritorial jurisdiction for the purpose of enforcing health and safety code nuisance abatement ordinances. Authority to search warrants, seizure warrants for purpose of securing, removing, or demolishing the offending property and removing debris from the premises.

HB 1768 - TCEQ when updating a standard permit may require new construction, expansion, or modification of a facility under the former standard permit to update the facility's plans

HB 2048 - Relating to an incentive program to promote beverage container recycling

Solid Waste Bills Submitted 89th Texas State Legislation

HB 2092 - Requirements Applicable to Certain Solid Waste Processing Facilities. Applies only to a facility that processes salvages, separates, dewaters, reclaims, or otherwise processes municipal sludge, sewage, septage, grease trap waste, or grit trap waste. Owner operator must gain prior consent from wastewater collection system that will receive treated wastewater produced by the facility, wastewater treatment facility that will further treat treated wastewater prior to operation. Restricts TCEQ from permitting, renewing, amending permits for solid waste processing facility unless owner operator demonstrates compliance

HB 2179 - Relating to the addition of certain counties to the Texas Emissions

- HB 2268 Relating to the authority of TCEQ to create certain special districts
- SB 373 Relating to the authority of a municipality or county to request a hearing from TCEQ related to the construction of a concrete plant
- SB 429 Relating to the issuance of air quality permits for certain facilities located in nonattainment area

SB 480 – Relating to the authority of a local government to enter into an interlocal contract with certain government entities to participate in water research or planning activities

- SB 561 Relating to the creation of the Office of Environmental Justice within TCEQ
- SB 718 Relating to the creation of the groundwater science, research, and innovation fund to be administered by the Texas Water Development Board
- SB 727 Relating to the creation of a small non-road engine purchase incentive program under the Texas emissions reduction plan
- SB 728 Relating to an incentive program to promote beverage container recycling
- SB 789 Relating to the eligibility requirements for grants under programs of the TCEQ
- SB 971 Relating to the definition of a rural political subdivision for purposes of the Texas Water Assistance Program



ITEM 22

<u>M E M O R A N D U M</u>

DATE: February 27, 2025

TO: PRPC Board of Directors

FROM: Michael J. Peters, Executive Director

SUBJECT:Agenda Item 22PRPC Texas Association of Regional Councils Legislative Updates

BACKGROUND

PRPC Staff attended the Texas Association of Councils (TARC) Bi-Annual Staff Training and Board of Directors Meeting this month in Austin, Texas. The Texas Panhandle is well represented on the Board of Directors by Tobe Shields, the Mayor of Spearman. As we are in the 89th Legislature's regular session that began on January 14th and runs through June 2nd until they call special sessions, there have been many bills that are introduced that TARC staff provided for our review. These bills may affect councils of governments, municipalities, or county government. The topics range from general appropriations, economic development, emergency communications, environmental quality, health and human services, political subdivisions, transportation and water.

As we continue through the legislative session we want to provide this information to the leadership within the Texas Panhandle to allow you time to make comments to our local leaders related to any possible new legislative actions that have any impact to our region. Please find the attached Bill Tracking Summary that outlines many of the current proposed Texas Bills and a brief summary of each.

RECOMMENDATION:

This agenda item is informational only, no action needed.



BILL TRACKING SUMMARY

02-14-2025

В	ro	ad	ba	nd

Анв 2543	Orr, Angelia(R)	Relating to requiring the display of a broadband provider's name or logo when performing work on the real property of another.
	Track Name(s):	Broadband
	Bill History:	02-06-25 H Filed
		Total Broadband Bills: 1
		COG Bills
AHB 1 (1)	Bonnen, Greg(R)	General Appropriations Bill.
	Track Name(s):	COG Bills
	Bill History:	01-22-25 H Filed
ASB 1 (1)	Huffman, Joan(R)	General Appropriations Bill.
	Track Name(s):	COG Bills
	Bill History:	01-27-25 S Committee action pending Senate Finance

		Total COG Bills Bills: 2	
		Comm & Eco Development	
В 1033	Meza, Terry(D)	Relating to the establishment of the community development grocery store grant program and to the use of money from the Texas Enterprise Fund for the program.	Ð
	Track Name(s):	Comm & Eco Development	
	Bill History:	01-23-25 H Filed	

AHB 2545	Gerdes, Stan(R)	Relating to the establishment of the Rural Workforce Training Grant Program.
	Companions:	HB 3723 Gerdes, Stan (F) (Refiled from 88R Session)
	Track Name(s):	Comm & Eco Development
	Bill History:	02-06-25 H Filed
AHB 2675	Cook, David(R)	Relating to housing finance corporations.
	Track Name(s):	Comm & Eco Development
	Bill History:	02-11-25 H Filed
Анв 2765	Guillen, Ryan(R)	Relating to the Rural Economic Development and Investment Program and the Texas economic development fund.
	Track Name(s):	Comm & Eco Development
	Bill History:	02-12-25 H Filed
(A) HJR 108	Goodwin, Vikki(D)	Proposing a constitutional amendment creating the workforce housing fund to facilitate the development of affordable workforce housing.
	Companions:	HJR 188 Goodwin, Vikki (Refiled from 88R Session) (Refiled SJR 77 Johnson, Nathan from 88R Session)
	Track Name(s):	Comm & Eco Development
	Bill History:	01-10-25 H Filed
ASB 1143	Blanco, Cesar(D)	Relating to certain planning, notification, and evaluation requirements with respect to workforce development programs in this state.
	Track Name(s):	Comm & Eco Development
	Bill History:	02-06-25 S Filed

Total Comm & Eco Development Bills: 6

Criminal Justice



Wharton, Trey (F)(R)

Relating to establishing a grant program to equip motor vehicles used by peace officers with certain bullet-resistant components.

Track Name(s): Criminal Justice, Public Safety

(A) SB 376	Miles, Borris(D)	Relating to including certain demographic information in federal incident-based reporting of information and statistics concerning offenses committed in this state.	
	Companions:	SB 1357 Miles, Borris	(Refiled from 88R Session)
	Track Name(s):	Criminal Justice	
	Bill History:	02-03-25 S Introduced and referred Criminal Justice	to committee on Senate

Total Criminal Justice Bills: 2

Emergency Communications

B HB 457	Morales, Christina(D)	Relating to an alert system for notification of the release of toxic chemicals by a manufacturing facility.
	Track Name(s):	Emergency Communications
	Bill History:	11-12-24 H Filed
AHB 637	Gervin-Hawkins, Barbara(D)	Relating to the regulation of bleeding control stations in public schools.
	Track Name(s):	Emergency Communications
	Bill History:	11-12-24 H Filed
АНВ 2660	McLaughlin, Don (F)(R)	Relating to the requirement to obtain certification and continuing education for certain public information officers.
	Track Name(s):	Emergency Communications
	Bill History:	02-11-25 H Filed

Total Emergency Communications Bills: 3

Environmental Quality



Guillen, Ryan(R) Relating to the use of money transferred from the Texas water fund.

Track Name(s): Environmental Quality

	Bill History:	11-12-24 H Filed
(A) HB 373 Go	onzalez, Mary(D)	Relating to the authority of certain counties to regulate recycling businesses.
	Companions:	SB 1165 Blanco, Cesar (Identical) 2- 7-25 S Filed
	Track Name(s):	Environmental Quality
	Bill History:	11-12-24 H Filed
AHB 464 GC	onzalez, Mary(D)	Relating to the establishment of a grant program to support the elimination of illegally disposed of scrap tires.
	Companions:	SB 910Blanco, Cesar (Identical) 2-13-25 S Introduced and referred to committee on Senate Natural Resources
	Track Name(s):	Environmental Quality
	Bill History:	11-12-24 H Filed
AHB 844 Th	ompson, Senfronia(D)	Relating to the authority of a municipality or county to request a hearing from the Texas Commission on Environmental Quality related to the construction of a concrete plant.
	Companions:	HB 2391 Thompson, Senfronia (Refiled from 88R Session) (Refiled SB 705 Miles, Borris from 88R Session) SB 373 Miles, Borris (Identical) 2- 3-25 S Introduced and referred to committee on Senate Natural Resources Image: Session of the senate senat senat senate senate senate senate senate senate sen
	Track Name(s):	Environmental Quality
	Bill History:	11-12-24 H Filed
AHB 853 Re	eynolds, Ron(D)	Relating to the issuance of air quality permits for certain facilities located in a nonattainment area.
	Companions:	HB 3433 Reynolds, Ron (Refiled From 88R Session) (Refiled SB 1920 Miles, Borris from 88R Session) SB 429 Miles, Borris (Identical) 2- 3-25 S Introduced and referred to committee on Senate Natural Resources
	Track Name(s):	Environmental Quality
	Bill History:	11-12-24 H Filed

(A) HB 1400	Harris, Cody(R)	Relating to creation of the groundwater science, research, and innovation fund to be administered by the Texas Water Development Board.		
	Companions:	SB 718Kolkhorst, Lois(Identical)2- 7-25 S Introduced and referred to committee on Senate Water, Agriculture and Rural Affairs		
	Track Name(s):	Environmental Quality		
	Bill History:	11-19-24 H Filed		
AHB 1412	Allen, Alma(D)	Relating to the location of certain public meetings for certain permits issued by the Texas Commission on Environmental Quality.		
	Companions:	HB 766 Allen, Alma (Refiled from 88R Session)		
	Track Name(s):	Environmental Quality		
	Bill History:	11-19-24 H Filed		
AHB 1438	Zwiener, Erin(D)	Relating to climate change planning and reporting.		
	Companions:	HB 57 Zwiener, Erin (Refiled from 88R Session)		
	Track Name(s):	Environmental Quality		
	Bill History:	11-21-24 H Filed		
(A) HB 1463	Jones, Venton(D)	Relating to the manufacture, transportation, storage, and disposal of new and scrap tires.		
	Track Name(s):	Environmental Quality		
	Bill History:	11-22-24 H Filed		
AHB 2048	BHB 2048 Lujan, John(R) Relating to an incentive program to promote beverage recycling.			
	Companions:	SB 728Johnson, Nathan (Identical) 2- 7-25 S Introduced and referred to committee on Senate Natural Resources		
	Track Name(s):	Environmental Quality		
	Bill History:	01-23-25 H Filed		
AHB 2179	Shofner, Joanne (F)(R)	Relating to the addition of certain counties to the Texas Emissions		
	Track Name(s):	Environmental Quality		

	Dill Histowy	01 20 25		
	Bill History:	01-28-25 H Filed		
			to the authority of the Tex mental Quality to create ce	
	Track Name(s):	Environmental Quality		
	Bill History:	01-30-25 H Filed		
ASB 373	Miles, Borris(D)	Relating to the authority of a municipality or county to reques hearing from the Texas Commission on Environmental Quality related to the construction of a concrete plant.		
	Companions:	HB 2391	Thompson, Senfronia	(Refiled from 88R Session)
		SB 705	Miles, Borris	(Refiled from 88R
		HB 844	Thompson, Senfronia 11-12-24 H Filed	Session) (Identical)
	Track Name(s):	· · ·		
	Bill History:			to committee on Senate
A SB 429	429 Miles, Borris(D) Relating to the issuance of air quality perfacilities located in a nonattainment are			
	Companions:	HB 3433	Reynolds, Ron	(Refiled from 88R Session) (Refiled
		SB 1920	Miles, Borris	from 88R Session)
		HB 853	Reynolds, Ron 11-12-24 H Filed	(Identical)
	Track Name(s):	Environm	ental Quality	
Bill History: 02-03-25 S Introduced and re Natural Resources			to committee on Senate	
B 480 Perry, Charles(R) Relating to the authority of a local government interlocal contract with certain government participate in water research or planning Track Name(s): Environmental Quality		ernmental entities to		
		ental Quality		
	Bill History:	02-03-25 S Introduced and referred to committee on Senate Water, Agriculture and Rural Affairs		
A SB 561	Eckhardt, Sarah(D)		to the creation of the Offic ne Texas Commission on Ei	ce of Environmental Justice nvironmental Quality.
	Companions:	SB 788	Eckhardt, Sarah	(Refiled from 88R Session)
				,

	Track Name(s):	Environmental Quality		
	Bill History:	02-03-25 S Introduced and referred to committee on Senate Natural Resources		
ASB 718	Kolkhorst, Lois(R)	Relating to creation of the groundwater science, research, and innovation fund to be administered by the Texas Water Development Board.		
	Companions:	HB 1400 Harris, Cody (Identical) 11-19-24 H Filed		
	Track Name(s):	Environmental Quality		
	Bill History:	02-07-25 S Introduced and referred to committee on Senate Water, Agriculture and Rural Affairs		
		Relating to the creation of a small non-road engine purchase incentive program under the Texas emissions reduction plan.		
	Companions:	SB 104Johnson, Nathan(Refiled from 88R Session)		
	Track Name(s):	Environmental Quality		
	Bill History:	02-07-25 S Introduced and referred to committee on Senate Natural Resources		
A SB 728	Johnson, Nathan(D)	Relating to an incentive program to promote beverage container recycling.		
	Companions:	HB 2048 Lujan, John (Identical) 1-23-25 H Filed		
	Track Name(s):	Environmental Quality		
	Bill History:	02-07-25 S Introduced and referred to committee on Senate Natural Resources		
A SB 789	Alvarado, Carol(D)	Relating to the eligibility requirements for grants under programs of the Texas Commission on Environmental Quality.		
	Companions:	SB 238 Menendez, Jose (Refiled from 88R Session)		
	Track Name(s):	Environmental Quality		
	Bill History:	02-07-25 S Introduced and referred to committee on Senate Water, Agriculture and Rural Affairs		
A SB 910	Blanco, Cesar(D)	Relating to the establishment of a grant program to support the elimination of illegally disposed of scrap tires.		
	Companions:	HB 464 Gonzalez, Mary (Identical) 11-12-24 H Filed		

	Track Name(s):	Environmental Quality		
	Bill History:	02-13-25 S Introduced and referred to committee on Senate Natural Resources		
		Relating to the definition of a rural political subdivision for purposes of the Texas Water Assistance Program.		
	Companions:	HB 2302 Gerdes, Stan (Identical) 1-31-25 H Filed		
	Track Name(s):	Environmental Quality		
	Bill History:	02-13-25 S Introduced and referred to committee on Senate Water, Agriculture and Rural Affairs		
ASB 1165	Blanco, Cesar(D)	Relating to the authority of certain counties to regulate recycling businesses.		
	Companions:	HB 373 Gonzalez, Mary (Identical) 11-12-24 H Filed		
	Track Name(s):	Environmental Quality		
	Bill History:	02-07-25 S Filed		
8 SB 1166	Blanco, Cesar(D)	Relating to the authority of certain counties to regulate junkyards, automotive wrecking and salvage yards, and recycling businesses.		
	Companions:	HB 1462 Gonzalez, Mary (Identical) 11-22-24 H Filed		
	Track Name(s):	Environmental Quality		
	Bill History:	: 02-07-25 S Filed		

Health & Human Services

AHB 166	Capriglione, Giovanni(R)	elating to committing the criminal offense of endangering a hild, elderly individual, or disabled individual by engaging in ertain conduct involving a controlled substance.	
	Companions:	SB 1234 Hancock, Kelly (Identical) 2-11-25 S Filed	
	Track Name(s):	Health & Human Services	
	Bill History:	11-12-24 H Filed	

AHB 511	Bernal, Diego(D)	Relating to an exemption from ad valorem taxation of the total appraised value of the residence homestead of an unpaid caregiver of an individual who is eligible.	
	Companions:	HB 144 Bernal, Diego (Refiled Session) (Refiled	
		HB 147 Bernal, Diego from 88R Session)	
	Track Name(s):	Health & Human Services	
	Bill History:	11-12-24 H Filed	
AHB 544	Gervin-Hawkins, Barbara(D)	Relating to the imposition of consecutive sentences for more than one criminal offense of injury to a child, elderly individual, or disabled individual arising out of the same criminal episode.	
	Companions:	HB 802 Gervin-Hawkins, Barbara (Refiled from 88R Session)	
	Track Name(s):	Health & Human Services	
	Bill History:	11-12-24 H Filed	
<mark>(а)</mark> нв 555	Bucy, John(D)	Relating to improvements to the Texas Information and Referral Network.	
	Track Name(s):	Health & Human Services	
	Bill History:	11-12-24 H Filed	
АНВ 1465	Hickland, Hillary (F)(R)	Relating to the prosecution of the criminal offense of invasive visual recording and the applicability of sex offender registration requirements to that offense.	
	Track Name(s):	Health & Human Services	
	Bill History:	11-25-24 H Filed	
AHB 1467	HB 1467Lalani, Suleman(D)Relating to emergency preparedness of assisted living and the health and safety of residents of those facilitie		
	Track Name(s):	Health & Human Services	
	Bill History:	11-25-24 H Filed	
(A) HB 1630	Lopez, Janie(R)	Relating to the eligibility of social workers for the Homes for Texas Heroes home loan program.	
	Companions:	HB 1248 Guillen, Ryan FR 845 Zoffiripi Judith (Refiled from 88R Session) (Identical)	
		SB 845 Zaffirini, Judith (Identical) 2-13-25 S Introduced and referred to committee on Senate Local Government	
	Track Name(s):	Health & Human Services	

	Bill History:	12-16-24 H Filed	
(A) HB 1719	Gervin-Hawkins, Barbara(D)	Relating to the provision of personal assistance services under the community living assistance and support services (CLASS) waiver program.	
	Track Name(s):	Health & Human Services	
	Bill History:	01-02-25 H Filed	
(A) HB 1721	Gervin-Hawkins, Barbara(D)	Relating to establishing a base wage for personal attendants under the community living assistance and support services (CLASS) waiver program.	
	Companions:	HB 4568 Gervin-Hawkins, Barbara	(Refiled from 88R Session)
	Track Name(s):	Health & Human Services	
	Bill History:	01-02-25 H Filed	
(A) HB 1965	Garcia, Josey(D)	Relating to a study on mental health veterans through the Texas Veterans	
	Track Name(s):	Health & Human Services	
	Bill History:	01-22-25 H Filed	
AHB 1984	McQueeney, John (F)(R)	Relating to creating the criminal offe medical history to obtain unnecessar child, elderly individual, or disabled i	ry medical treatment for a
	Companions:	HB 3381 Cook, David	(Refiled from 88R Session)
	Track Name(s):	Health & Human Services	
	Bill History:	01-22-25 H Filed	
AHB 2036	Oliverson, Tom(R)	Relating to the provision of behavior Medicaid managed care program.	al health services under the
	Track Name(s):	Health & Human Services	
	Bill History:	01-23-25 H Filed	
(A) HB 2132	Bhojani, Salman(D)	Relating to the allocation of low inco projects reserved for elderly persons	
	Track Name(s):	Health & Human Services	
	Bill History:	01-28-25 H Filed	
ASB 672	Hughes, Bryan(R)	Relating to a requirement that certai summary of parts of their emergenc plans to the Health and Human Serv	y department diversion

	Track Name(s):	Health & Human Services				
	Bill History:	02-03-25 S Introduced and referred to committee on Senate Health and Human Services				
ASB 752	Menendez, Jose(D)	Relating to measures to ensure the safety of individuals with disabilities during an emergency situation at public postsecondary institutions.				
	Track Name(s):	Health & Human Services				
	Bill History:	02-07-25 S Introduced and referred to committee on Senate Education K-16				
ASB 897	Blanco, Cesar(D)	Relating to the administration of a grant program to support community mental health programs assisting veterans and their families.				
	Companions:	HB 1819 Lopez, Ray (Identical) 1-13-25 H Filed				
	Track Name(s):	Health & Human Services				
	Bill History:	02-13-25 S Introduced and referred to committee on Senate Veteran Affairs				
(A) SB 998	Zaffirini, Judith(D)	Relating to the creation of the Alzheimer's Prevention and Research Institute of Texas.				
	Track Name(s):	Health & Human Services				
	Bill History:	02-13-25 S Introduced and referred to committee on Senate Finance				

Total Health & Human Services Bills: 17

Political Subdivision Impact

(A) HB 158 (2)	Raymond, Richard(D)	Relating to a study on the use of surplus government property to provide housing to veterans and low-income families.		
	Track Name(s):	Political Subdivision Impact		
	Bill History:	11-12-24 H Filed		
AHB 167 (2)	Tepper, Carl(R)	Relating to the implementation of diversity, equity, and inclusion initiatives and certain prohibited considerations in contracting by governmental entities.		
	Track Name(s):	Political Subdivision Impact		
	Bill History:	11-12-24 H Filed		

(A) HB 182 (2)	Meza, Terry(D)	Relating to rest breaks for employees of certain governmental entity contractors.				
	Track Name(s):	Political Subdivision Impact				
	Bill History:	11-12-24 H Filed				
AHB 223 (2)	Capriglione, Giovanni(R)	Relating to exemptions to competitive requirements for purchases of certain services by a municipality.				
	Track Name(s):	Political Subdivision Impact				
	Bill History:	11-12-24 H Filed				
(A) HB 239 (2)	Swanson, Valoree(R)	Relating to regulations and policies for entering or using certain private spaces.				
	Companions:	SB 240 Middleton, Mayes (Identical) 2- 3-25 S Introduced and referred to committee on Senate State Affairs				
	Track Name(s):	Political Subdivision Impact				
	Bill History:	11-12-24 H Filed				
(A) HB 265 (2)	Craddick, Tom(R)	Relating to the allocation of certain constitutional transfers of money to the economic stabilization fund, the state highway fund, and the Grow Texas fund and to the permissible uses of money deposited to the Grow Texas fund.				
	Companions:	HB 1392 Craddick, Tom (Refiled From 88R Session)				
	Track Name(s):	Political Subdivision Impact				
	Bill History:	11-12-24 H Filed				
(A) HB 309 (2)	Leo-Wilson, Terri(R)	Relating to the use by a political subdivision of public funds for lobbying and certain other activities.				
	Companions:	HB 1189Troxclair, Ellen(Identical)11-12-24 H Filed				
		HB 1294Patterson, Jared(Identical)				
		11-13-24 H FiledSB 239Middleton, Mayes (Identical)2- 3-25 S Introduced and referred to committee on Senate State Affairs				
	Track Name(s):	Political Subdivision Impact				
	Bill History:	11-12-24 H Filed				
(A) HB 323 (2)	Spiller, David(R)	Relating to requiring political subdivisions of this state to participate in the federal electronic verification of employment authorization program, or E-verify.				

	Companions:	HB 602	Shaheen, Matt	(Refiled from 88R Session)	
		HB 1019	Shaheen, Matt 11-12-24 H Filed	(Identical)	
	Track Name(s):	Political S	Subdivision Impact, Er	nployment Law	
	Bill History:	11-12-24	H Filed		
AHB 436 (2)	Leo-Wilson, Terri(R)	diversity	equity, and inclusio	y certain governmental entities for n statements and training from oyees, and contractors.	
	Track Name(s):	Political S	Subdivision Impact		
	Bill History:	11-12-24	H Filed		
AHB 561 (2)	Lopez, Ray(D)	affected		rtain local governmental entities f defense worker jobs or facilities	
	Track Name(s):	Political S	Subdivision Impact		
	Bill History:	11-12-24	H Filed		
(2) HB 563 (2)	Gervin-Hawkins, Barbara(D)	Relating to the establishment of the small municipality revenue recovery grant program to provide financial assistance for economic development to small municipalities facing severe economic hardships.			
	Track Name(s):	Political S	Subdivision Impact		
	Bill History:	11-12-24	H Filed		
(A) HB 571 (2)	Cain, Briscoe(R)		Relating to the use by a political subdivision of public funds for lobbying and certain other activities.		
	Companions:	HB 671	Shaheen, Matt 11-12-24 H Filed	(Identical)	
	Track Name(s):	Political S	Subdivision Impact		
	Bill History:	11-12-24	H Filed		
AHB 652 (2)	Harris Davila, Caroline(R)	municipa		public money by certain at reduce or reallocate funding or rcement agencies.	
	Track Name(s):	Political S	Subdivision Impact		
	Bill History:	11-12-24	H Filed		
AHB 671 (2)	Shaheen, Matt(R)		to the use by a politi and certain other ac	cal subdivision of public funds for ivities.	
	Companions:	HB 571	Cain, Briscoe 11-12-24 H Filed	(Identical)	

	Track Name(s):	Political Subdivision Impact					
	Bill History:	11-12-24 H Filed					
AHB 675 (2)	Vasut, Cody(R)	Relating to the imposition of charges by a governmental body for providing copies of public information under the public information law.					
	Track Name(s):	Political Subdivision Impact	olitical Subdivision Impact				
	Bill History:	11-12-24 H Filed					
AHB 755 (2)	Spiller, David(R)	Relating to certain requirements applicable to certain public entities that engage in lobbying.					
	Companions:	HB 170 Spiller, David	(Refiled from 88R Session)				
	Track Name(s):	Political Subdivision Impact					
	Bill History:	11-12-24 H Filed					
AHB 811 (2)	Spiller, David(R)	Relating to the applicability of lobby to a person who provides legal serv					
	Companions:	HB 163 Spiller, David	(Refiled from 88R Session)				
	Track Name(s):	Political Subdivision Impact, Odds and Ends					
	Bill History:	11-12-24 H Filed					
<mark>()</mark> HB 919 (2)	Harrison, Brian(R)	Relating to the offense of unlawful u communications relating to a measu	•				
	Companions:	HB 3018 Harrison, Brian	(Refiled from 88R Session)				
	Track Name(s):	Political Subdivision Impact					
	Bill History:	11-12-24 H Filed					
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	Companions:	HB 602 Shaheen, Matt HB 323 Spiller, David	(Refiled from 88R Session) (Identical)				
		11-12-24 H Filed					
		Political Subdivision Impact, Employment Law					
	Track Name(s):	Political Subdivision Impact, Employr	nent Law				

(2) HB 1080	Curry, Pat (F)(R)	Relating to the publication of required notice by a political subdivision by alternative media.
	Companions:	HB 622 Shaheen, Matt (Refiled from 88R Session)
	Track Name(s):	Political Subdivision Impact, Transparency
	Bill History:	11-12-24 H Filed
AHB 1189 (2)	Troxclair, Ellen(R)	Relating to the use by a political subdivision of public funds for lobbying and certain other activities.
	Companions:	HB 309 Leo-Wilson, Terri (Identical) 11-12-24 H Filed
		HB 1294 Patterson, Jared (Identical)
		11-13-24 H Filed
		SB 239 Middleton, Mayes (Identical) 2- 3-25 S Introduced and referred to committee on Senate State Affairs
	Track Name(s):	Political Subdivision Impact
	Bill History:	11-12-24 H Filed
AHB 1294 (2)	Patterson, Jared(R)	Relating to the use by a political subdivision of public funds for lobbying and certain other activities.
	Companions:	HB 309 Leo-Wilson, Terri (Identical) 11-12-24 H Filed
		HB 1189 Troxclair, Ellen (Identical)
		11-12-24 H Filed
		SB 239 Middleton, Mayes (Identical) 2- 3-25 S Introduced and referred to committee on Senate State Affairs
	Track Name(s):	Political Subdivision Impact
	Bill History:	11-13-24 H Filed
(A) HB 1514 (2)	Schofield, Mike(R)	Relating to the authority of a political subdivision to issue debt to purchase or lease tangible personal property.
	Companions:	SB 393Sparks, Kevin (F) (Identical) 2- 3-25 S Introduced and referred to committee on Senate Local Government
	Track Name(s):	Political Subdivision Impact
	Bill History:	12-04-24 H Filed
(A) HB 1521 (2)	Gerdes, Stan(R)	Relating to the implementation of diversity, equity, and inclusion initiatives by certain governmental entities.
	Companions:	SB 689 Hughes, Bryan (Identical)

		2- 3-25 S Introduced and referred to committee on Senate State Affairs			
	Track Name(s):	Political Subdivision Impact			
	Bill History:	12-04-24 H Filed			
AHB 1554 (2)	Capriglione, Giovanni(R)	Relating to a political subdivision's authority to use public money in the provision of legal services for individuals unlawfully present in the United States.			
	Companions:	SB 1005 Middleton, Mayes (Identical) 1-29-25 S Filed			
	Track Name(s):	Political Subdivision Impact			
	Bill History:	12-10-24 H Filed			
AHB 1588 (2)	Leo-Wilson, Terri(R)	Relating to training requirements for certain public officials and candidates for public office.			
	Companions:	SB 411 Middleton, Mayes (Identical) 2- 3-25 S Introduced and referred to committee on Senate State Affairs			
	Track Name(s):	Political Subdivision Impact			
	Bill History:	12-11-24 H Filed			
AB 1609 (2)	VanDeaver, Gary(R)	Relating to the prohibition of certain employment discrimination regarding an employee who is a volunteer emergency responder.			
	Companions:	HB 425 VanDeaver, Gary (Refiled From 88R Session)			
	Track Name(s):	Political Subdivision Impact, Employment Law			
	Bill History:	12-13-24 H Filed			
AHB 1709 (2)	Capriglione, Giovanni(R)	Relating to the regulation and reporting on the use of artificial intelligence systems by certain business entities and state agencies.			
	Track Name(s):	Political Subdivision Impact, Odds and Ends			
	Bill History:	12-23-24 H Filed			
AHB 1715 (2)	Cain, Briscoe(R)	Relating to a required provision in certain governmental entity contracts regarding the carrying of handguns by license holders.			
	Track Name(s):	Political Subdivision Impact			
	Bill History:	12-30-24 H Filed			
(2) HB 1735 (2)	Schatzline, Nate(R)	Relating to the creation of the Texas Local Government Accountability Association.			

	Track Name(s):	Political Subdivision Impact
	Bill History:	01-06-25 H Filed
AHB 1998 (2)	Spiller, David(R)	Relating to the amount of an expenditure made by certain political subdivisions for which a competitive procurement method may be required.
	Companions:	SB 1173 Perry, Charles (Identical) 2- 7-25 S Filed
	Track Name(s):	Political Subdivision Impact
	Bill History:	01-22-25 H Filed
AHB 2005 (2)	Toth, Steve(R)	Relating to a limitation on the salary paid to officers and employees of this state and political subdivisions of this state.
	Track Name(s):	Political Subdivision Impact
	Bill History:	01-22-25 H Filed
Анв 2028 (2)	Hickland, Hillary (F)(R)	Relating to the governmental bodies required to post on the Internet notices and agendas for meetings under the open meetings law.
	Track Name(s):	Political Subdivision Impact
	Bill History:	01-23-25 H Filed
AHB 2062 (2)	Holt, Janis (F)(R)	Relating to regulations and policies for entering or using certain private spaces.
	Track Name(s):	Political Subdivision Impact
	Bill History:	01-24-25 H Filed
AHB 2265 (2)	Isaac, Carrie(R)	Relating to county land use regulatory authority in certain counties.
	Track Name(s):	Political Subdivision Impact
	Bill History:	01-30-25 H Filed
(2) HB 2384 (2)	Guillen, Ryan(R)	Relating to county regulation of subdivisions and approval of subdivision plans or plats.
	Companions:	SB 325Perry, Charles (Identical) 2- 3-25 S Introduced and referred to committee on Senate Local Government
	Track Name(s):	Political Subdivision Impact
	Bill History:	02-04-25 H Filed
AHB 2520 (2)	Johnson, Ann(D)	Relating to the open meetings law.

	Track Name(s):	Political Subdivision Impact			
	Bill History:	02-06-25 H Filed			
AHB 2574 (2)	Harrison, Brian(R)	Relating to the vote required to approve the issuance of general obligation bonds by a political subdivision.			
	Track Name(s):	Political Subdivision Impact			
	Bill History:	02-07-25 H Filed			
AHB 2715 (2)	Curry, Pat (F)(R)	Relating to the suspension and removal from office of certain elected officials of this state or a political subdivision of this state.			
	Track Name(s):	Political Subdivision Impact			
	Bill History:	02-12-25 H Filed			
ASB 239 (2)	Middleton, Mayes(R)	Relating to the use by a political subdivision of public funds for lobbying and certain other activities.			
	Companions:	HB 309 Leo-Wilson, Terri (Identical) 11-12-24 H Filed			
		HB 1189 Troxclair, Ellen (Identical)			
		11-12-24 H Filed			
		HB 1294 Patterson, Jared (Identical) 11-13-24 H Filed			
	Track Name(s):	Political Subdivision Impact			
	Bill History:	02-03-25 S Introduced and referred to committee on Senate State Affairs			
ASB 411 (2)	Middleton, Mayes(R)	Relating to training requirements for certain public officials and candidates for public office.			
	Companions:	HB 1588 Leo-Wilson, Terri (Identical) 12-11-24 H Filed			
	Track Name(s):	Political Subdivision Impact			
	Bill History:	02-03-25 S Introduced and referred to committee on Senate State Affairs			
B SB 461 (2) Middleton, Mayes(R) Relating to disclosure of certain relationship government officers and vendors.		Relating to disclosure of certain relationships with local government officers and vendors.			
	Companions:	SB 797 Middleton, Mayes (F) (Refiled from 88R Session)			
	Track Name(s):	Political Subdivision Impact, Odds and Ends			
	Bill History:	02-03-25 S Introduced and referred to committee on Senate State Affairs			

ASB 504 (2)	Kolkhorst, Lois(R)	Relating to the disclosure of certain financial information by certain nonprofit organizations that enter into sizeable contracts with political subdivisions.				
	Track Name(s):	Political Subdivision Impact				
	Bill History:	02-03-25 S Introduced and referred to committee on Senate Business and Commerce				
ASB 621 (2)	Sparks, Kevin (F)(R)	Relating to a prohibition on the establishment, operation, or ownership of a public bank by a political subdivision.				
	Companions:	HB 2367 Troxclair, Ellen (Identical) 2- 3-25 H Filed				
	Track Name(s):	Political Subdivision Impact				
	Bill History:	02-03-25 S Introduced and referred to committee on Senate Local Government				
A SB 628 (2)	Zaffirini, Judith(D)	Relating to the administration and enforcement of a county fire code.				
	Companions:	HB 1701 Flores, Lulu (Similar) 12-20-24 H Filed				
	Track Name(s):	Political Subdivision Impact				
	Bill History:	02-03-25 S Introduced and referred to committee on Senate Local Government				
ASB 689 (2)	Hughes, Bryan(R)	Relating to the implementation of diversity, equity, and inclusion initiatives by certain governmental entities.				
	Companions:	HB 1521 Gerdes, Stan (Identical) 12- 4-24 H Filed				
	Track Name(s):	Political Subdivision Impact, Employment Law				
	Bill History:	02-03-25 S Introduced and referred to committee on Senate State Affairs				
<mark>()</mark> SB 758 (2)	Middleton, Mayes(R)	Relating to the definition of a governmental body for the purposes of the public information law.				
	Companions:	SB 933Middleton, Mayes (F)(Refiled from 88R Session)HB 2388Kerwin, Helen (F)(Identical) 2- 4-25 H Filed				
	Track Name(s):	Political Subdivision Impact, Transparency				
	Bill History:	02-07-25 S Introduced and referred to committee on Senate Business and Commerce				
ASB 1065 (2)	Hall, Bob(R)	Relating to a required provision in certain governmental entity contracts regarding the carrying of handguns by license holders.				

Track Name(s):	Political Subdivision Impact				
Bill History:	02-03-25 S Filed				
SB 1173 (2) Perry, Charles(R)	Relating to the amount of an expenditure made by certain political subdivisions for which a competitive procurement method may be paid.				
Companions:	s: HB 1998 Spiller, David (Identical) 1-22-25 H Filed				
Track Name(s):	Political Subdivision Impact				
Bill History:	02-07-25 S Filed				

Total Political Subdivision Impact Bills: 49						
		Pu	Public Safety			
AHB 188	Landgraf, Brooks(R)	money	g to the allocation of to certain funds and nce tax revenue and e fund.	accounts, includ	ing the Texas	
	Companions:	SB 1001	Blanco, Cesar 1-29-25 S Filed	(Identi	cal)	
	Track Name(s):	Public Sa	afety			
	Bill History:	11-12-24	4 H Filed			
HB 230Rosenthal, Jon(D)Relating to the establishment of the office of violence intervention and prevention within t State Health Services and a grant program for intervention and prevention services.				the Department of		
	Companions:	HB 690	Rosenthal, Jon	(Refile from 8 Session	8R	
	Track Name(s):	Odds and	d Ends, Public Safety			
	Bill History:	ry: 11-12-24 H Filed				
AHB 318	Guillen, Ryan(R)	Relating to the establishment of grant programs to provide financial assistance to qualified sheriff's departments in certain rural counties.				
	Track Name(s):	Public Safety				
	Bill History:	11-12-24 H Filed				

Анв 503	Tepper, Carl(R)	Relating to the eligibility of certain counties to participate in the rural sheriff's office salary assistance grant program and the rural prosecutor's office salary assistance grant program.
	Track Name(s):	Public Safety
	Bill History:	11-12-24 H Filed
Анв 523	Harrison, Brian(R)	Relating to the authority of the legislature, courts, the governor, and other state and local officials regarding declared states of disaster.
	Companions:	HB 911 Harrison, Brian (Refiled Session)
	Track Name(s):	Emergency Preparedness, Public Safety
	Bill History:	11-12-24 H Filed
AHB 529	Bumgarner, Ben(R)	Relating to eligibility for the bulletproof vest and body armor grant program.
	Track Name(s):	Public Safety
	Bill History:	11-12-24 H Filed
AHB 1144	Morales Shaw, Penny(D)	Relating to state and local government disaster preparedness.
	Track Name(s):	Emergency Preparedness, Public Safety
	Bill History:	11-12-24 H Filed
(A) HB 1527	Alders, Daniel (F)(R)	Relating to tuition and fee exemptions at public institutions of higher education for certain peace officers.
	Track Name(s):	Public Safety
	Bill History:	12-05-24 H Filed
(A) HB 1584	Hull, Lacey(R)	Relating to the creation of a list of priority facilities by electric utilities.
	Track Name(s):	Public Safety
	Bill History:	12-11-24 H Filed
(a) HB 1839	Guillen, Ryan(R)	Relating to the iWatchTexas community reporting system administered by the Department of Public Safety and a monetary reward program for certain information on suspicious or criminal activity.
	Track Name(s):	Public Safety
	Bill History:	01-14-25 H Filed
AHB 1862	Oliverson, Tom(R)	Relating to the funding of, contracting with, and employment for law enforcement agencies in certain counties.

	Track Name(s):	Public Safety		
	Bill History:	01-15-25 H Filed		
Анв 1925	Dean, Jay(R)	Relating to tuition and fee exemptions at public institutions of higher education for certain peace officers.		
	Track Name(s):	Public Safety		
	Bill History:	01-16-25 H Filed		
		Relating to creating a database of the firefighting equipment in the state available for use in responding to wildfires.		
	Companions:	SB 767 Sparks, Kevin (F) (Identical)		
		2- 7-25 S Introduced and referred to committee on Senate Water, Agriculture and Rural Affairs		
	Track Name(s):	Public Safety		
	Bill History:	01-24-25 H Filed		
АНВ 2090	Martinez, Armando(D)	Relating to establishment of the disaster identification system for a declared state of disaster.		
	Companions:	SB 1168 Hinojosa, Adam (F) (Identical) 2- 7-25 S Filed		
	Track Name(s):	Public Safety		
	Bill History:	01-24-25 H Filed		
AHB 2217	Wharton, Trey (F)(R)	Relating to establishing a grant program to equip motor vehicles used by peace officers with certain bullet-resistant components.		
	Track Name(s):	Criminal Justice, Public Safety		
	Bill History:	01-29-25 H Filed		
Анв 2361	Spiller, David(R)	Relating to agreements between local law enforcement agencies and United States Immigration and Customs Enforcement to enforce federal immigration law.		
	Track Name(s):	Public Safety		
	Bill History:	02-03-25 H Filed		
AHB 2618	Anchia, Rafael(D)	Relating to the development of a severe weather adaptation plan by certain entities.		
	Track Name(s):	Public Safety		
	Bill History:	02-10-25 H Filed		
A SB 690	Kolkhorst, Lois(R)	Relating to the authority of sheriffs and constables to enter into contracts to provide law enforcement services in certain counties		

	and county financial authority in relation to sheriffs and constables.
Companions:	HB 336 Schofield, Mike (Identical) 11-12-24 H Filed
Track Name(s):	Public Safety
Bill History:	02-03-25 S Introduced and referred to committee on Senate Local Government
ASB 761 Hinojosa, Chuy(D)	Relating to rights of crime victims and the enforcement of those rights.
Companions:	HB 1953 Thompson, Senfronia (Identical) 1-17-25 H Filed
Track Name(s):	Public Safety
Bill History:	02-07-25 S Introduced and referred to committee on Senate Criminal Justice
ASB 780 Parker, Tan(R)	Relating to the homeland security activities of certain entities, including the establishment and operation of the Homeland Security Division in the Department of Public Safety.
Track Name(s):	Emergency Preparedness, Public Safety
Bill History:	02-07-25 S Introduced and referred to committee on Senate Border Security
Birdwell, Brian(R)	Relating to the authority of the legislature, governor, and certain political subdivisions with respect to disasters and emergencies.
Track Name(s):	Public Safety
Bill History:	02-13-25 S Introduced and referred to committee on Senate State Affairs
ASB 951 Johnson, Nathan(D)	Relating to the authority of the governor and the legislature regarding declared states of disaster.
Track Name(s):	Public Safety
Bill History:	02-13-25 S Introduced and referred to committee on Senate State Affairs
ASB 1168 Hinojosa, Adam (F)(R)	Relating to establishment of the disaster identification system for a declared state of disaster.
Companions:	HB 2090 Martinez, Armando (Identical) 1-24-25 H Filed
Track Name(s):	Public Safety
Bill History:	02-07-25 S Filed

	Total Public Safety Bills: 23		
		Transparency]
Анв 404	Harrison, Brian(R)	Relating to state agency review of a	dopted rules.
-	Companions:	HB 791 Harrison, Brian	(Refiled from 88R Session) (Refiled
		SB 1320 Sparks, Kevin (F)	from 88R Session)
	Track Name(s):	Transparency, Odds and Ends	
	Bill History:	11-12-24 H Filed	
HB 948 Harrison, Brian(R)		Relating to the required posting by employee contracts and compensat websites.	
	Companions:	HB 3017 Harrison, Brian	(Refiled from 88R Session)
	Track Name(s):	Transparency	
	Bill History:	11-12-24 H Filed	
AHB 1080 (2)	Curry, Pat (F)(R)	Relating to the publication of requir subdivision by alternative media.	ed notice by a political
	Companions:	HB 622 Shaheen, Matt	(Refiled from 88R Session)
	Track Name(s):	Political Subdivision Impact, Transpa	rency
	Bill History:	11-12-24 H Filed	
Анв 2388	Kerwin, Helen (F)(R)	Relating to the definition of a gover purposes of the public information l	
	Companions:	SB 933 Middleton, Mayes (F) SB 758 Middleton, Mayes 2- 7-25 S Introduced and re- committee on Senate Busine Commerce	
	Track Name(s):	Transparency	
	Bill History:	02-04-25 H Filed	
ASB 138	Hall, Bob(R)	Relating to the adoption and voidab by a state agency.	ility of certain rules proposed

Companions:		Frank, James	(Refiled from 88R Session) (Refiled
	SB 918 HB 2338	Hall, Bob Frank, James 2- 3-25 H Filed	from 88R Session) (Identical)
Track Name(s):	Transpare	ency, Odds and Ends	
Bill History:		S Introduced and referred and Commerce	to committee on Senate
BSB 758 (2) Middleton, Mayes(R)	Relating to the definition of a governmental body for the purposes of the public information law.		
Companions:	SB 933	Middleton, Mayes (F)	(Refiled from 88R Session)
	HB 2388	Kerwin, Helen (F) 2- 4-25 H Filed	(Identical)
Track Name(s):			

	Total Transparency Bills: 6		
		Transportation	
AHB 263	Guillen, Ryan(R)	Relating to the grant program distributing money from the transportation infrastructure fund.	
	Track Name(s):	Transportation	
	Bill History:	11-12-24 H Filed	
Анв 542	Bucy, John(D)	Relating to the use of certain money transferred to and deposited in the state highway fund as required by the Texas Constitution.	
	Companions:	HB 5215 Bucy, John (Refiled From 88R Session)	
	Track Name(s):	Transportation	
	Bill History:	11-12-24 H Filed	
Анв 587	Harrison, Brian(R)	Relating to a requirement that certain rules proposed by state agencies in the executive branch of state government be approved by certain elected state officials.	

Compa	nions:	HB 1948	Harrison, Brian	(Refiled from 88R Session)
Track Nar	ne(s):	Odds and	Ends, Transportation	
Bill Hi	istory:	11-12-24	H Filed	
AHB 1288 Landgraf, Brooks(R)		to discretionary fundi rtation Commission.	ng decisions of the Texas
Track Nar	ne(s):	Transport	ation	
Bill Hi	istory:	11-13-24	H Filed	
A HB 1402 Harris, Cody(R)			ration of a roadway re	e use of public money to pay for lated to high-speed rail
Track Nar	ne(s):	Transport	tation	
Bill Hi	istory:	11-19-24	H Filed	
HJR 63 Walle, Armando(D))	of certai		endment to permit additional uses evenue transferred each fiscal year
Compa	nions:	SJR 37 SJR 33	Walle, Armando Miles, Borris Miles, Borris 2- 7-25 S Introduced a committee on Senate	
Track Nar	ne(s):	Transport	tation	
Bill Hi	istory:	11-12-24	H Filed	
	T	otal Tran	sportation Bills: 6 Water	
A HB 2091 Martinez, Armand	o(D)		to the provision of fin evelopment Board for	ancial assistance by the Texas
Compa	nions:	HB 4818	Martinez, Armando	(Refiled from 88R Session)
Track Nar	ne(s):	Water		

	Bill History:	01-24-25 H Filed	
Анв 2302	Gerdes, Stan(R)	Relating to the definition of a rural political subdivision for purposes of the Texas Water Assistance Program.	
	Companions:	SB 971 Sparks, Kevin (F) (Identical)	
		2-13-25 S Introduced and referred to committee on Senate Water, Agriculture and Rural Affairs	
	Track Name(s):	Water	
	Bill History:	01-31-25 H Filed	
АНВ 2626	Buckley, Brad(R)	Relating to creating the Central Texas Water Alliance.	
	Companions:	SB 1194 Flores, Pete (Identical) 2-10-25 S Filed	
	Track Name(s):	Water	
	Bill History:	02-10-25 H Filed	
ASB 1194	Flores, Pete(R)	Relating to creating the Central Texas Water Alliance; providing authority to issue bonds; granting the power of eminent domain; providing authority to impose fees.	
	Companions:	HB 2626 Buckley, Brad (Identical) 2-10-25 H Filed	
	Track Name(s):	Water	
	Bill History:	02-10-25 S Filed	
ASB 1226	Hinojosa, Chuy(D)	Relating to the creation of certain regional conservation and reclamation districts.	
	Track Name(s):	Water	
	Bill History:	02-11-25 S Filed	
ASB 1261	Perry, Charles(R)	Relating to the financing of water supply projects included in the state water plan.	
	Companions:	HB 2815 Gerdes, Stan (Identical) 2-13-25 H Filed	
	Track Name(s):	Water	
	Bill History:	02-13-25 S Filed	

Total Water Bills: 6

Total Bills: 145